

Auditor's Report

To,
The Trustees
CRY- Child Rights and You

1. We have audited the attached Balance Sheet of CRY- Child Rights and You [Registration No. F-5208 (Bombay)] (the 'Trust') as at 31st March, 2011 and also the Income and Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the trustees of the trust. Our responsibility is to express an opinion on these financial statements based on our audit.
2. We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statement. An audit also includes, assessing the accounting principles used and significant estimates made by trustees, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.
3. As required by sub-section (2) of Section 33 and 34 of the Bombay Public Trusts Act, 1950, we report as under:-
 - a. Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules; Yes
 - b. Whether receipts and disbursements are properly and correctly shown in the accounts; Yes
 - c. Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts; Yes
 - d. Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him; Yes
 - e. Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with; Yes
 - f. Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him; Yes



- g. Whether any property or funds of the trust were applied for any object or purpose other than the object or purpose of the trust; No
- h. The amounts of outstanding for more than one year and the amounts written off if any; For amount outstanding more than 1 year, refer paragraph 2 of Annexure-A. The Trust has not written off any amount written off during the year.
- i. Whether tenders were invited for repairs or construction involving expenditure exceeding Rs.5000; No
- j. Whether any money of the public trust has been invested contrary to the provisions of Section 35; No
- k. Alienations, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditors; None
- l. All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in in the management of the trust; None
- m. Whether the budget has been filed in the form provided by rule 16A; Yes
- n. Whether the maximum and minimum number of the trustees in maintained; Yes
- o. Whether the meetings are held regularly as provided in such instrument; Yes
- p. Whether the minute books of the proceedings of the meeting is maintained; Yes
- q. Whether any of the trustees has any interest in the investment of the trust; No
- r. Whether any of the Trustees is a debtor or creditor of the trust; No



- s. Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit; Yes
- t. Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner. Refer Annexure A

For Haribhakti & Co.
Chartered Accountants
Firm Registration No. 103523W



P. V. Paranjape

Prasad Paranjape
Partner
Membership No. 47296

Place: Mumbai
Date: 14th October, 2011

ANNEXURE A

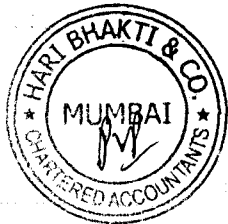
(Referred to in paragraph 3(t) of the Auditors' Report of even date to the trustees of CRY - Child Rights and You on the financial statements for the year ended March 31, 2011)

1. Pursuant Section 58 (1) of the Bombay Public Trust Act, 1950 and Rule 32 of Bombay Public Trust Rules, 1951, every trust is required to pay cess on its gross annual income at the prescribed rate. In 2004-05, the Trust had received a communication from the Law and Judiciary Department, Government of Maharashtra, denying its application for exemption from payment towards annual contribution to the Public Administration Fund (PA Fund) for the years 2002-2003 to 2004-05. In July 2007, the Trust applied to Law and Judiciary Department, Government of Maharashtra, for exemption from annual contribution to the PA Fund for the years 2005-06 to 2007-08 and in March 2008 for the years 2008-09 to 2010-11, for which approval is still awaited. The Trust has provided for liability, in earlier years, towards cess aggregating to Rs. 4,319,452 for the years 2002-2003 to 2007-2008. However, for the year 2008-09 to 2010-11 the Trust has not provided for the cess liability in the books of accounts, since as per the Bombay High Court order passed on 25th September 2009 the charity commissioners office has been restrained from collecting administrative funds from charitable trusts across Maharashtra.
2. Other Receivables as at March 31, 2011 include Income accrued amounting to Rs.11,516,400 in respect of disbursal made against projects in accordance with the Settlement Agreement entered with Help Them Grow Inc. (Formerly known as CRY Inc.). Trust is confident about the recovery of the above said amount.
3. In line with previous years and based on the Management's judgment, the Trust has allocated certain costs incurred from one category to another category. The auditors have relied on the representation made by the Management in this regard. Given below are the details of allocation of costs made during the year.

Allocated From	Allocated to	Amount (Rs.)
Establishment Expenses (Appendix XII)	Resource Generation (Appendix XV)	19,151,494
	Building awareness of child rights issues (Appendix XIII B)	2,061,366
	Capacity Building for development programme (Appendix XIII A)	13,852,452
Capacity Building for development programme (Appendix XIII A)	Resource Generation (Appendix XV)	1,199,090
Building awareness of child rights issues (Appendix XIII B)	Resource Generation (Appendix XV)	21,622,100
	Capacity Building for development programme (Appendix XIII A)	9,828,228



4. During the financial year 2010-11, the trust has provided an amount of Rs. 88,62,060 being the Diminution in the value of the Long Investments as on the date of Balance Sheet.



CRY - CHILD RIGHTS AND YOU
SUMMARY BALANCE SHEET
AS ON 31ST MARCH, 2011 (Rs. in lacs)

	<u>As on</u> <u>31.3.2011</u>	<u>As on</u> <u>31.3.2010</u>
SOURCES OF FUNDS		
Corpus	773	794
Earmarked funds	1049	464
Resources C/f (Note 1 below)	1346	1498
Total	3168	2757
APPLICATION OF FUNDS		
Properties net of depreciation	131	145
Other fixed assets net of depreciation	82	68
Investments	545	694
Net current assets (Note 2 & 3 below)	(52)	(68)
Cash and bank balances and deposits with Banks	2462	1918
Total	3168	2757

(1) Represents resources net of surplus / (deficit) carried forward from the Income & Expenditure statement.

(2) For 2010-11 - Current assets - Rs. 254.35 lacs, Current liabilities - Rs. 306.40 lacs;
Net current assets - Rs. - 52.05 lacs

(2) For 2009-10 - Current assets - Rs. 251.91 lacs, Current liabilities - Rs. 319.70 lacs; Net current assets - Rs. - 67.79 lacs

Prior year comparisons have been regrouped wherever necessary.

Summarised from Accounts audited by M/s Lovelock & Lewes,
Chartered Accountants for even period

CRY - CHILD RIGHTS AND YOU
SUMMARY - INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2011 (Rs. In lakhs)

	Annexure	For the period		Growth %
		1.04.2010 to 31.03.2011	1.04.2009 to 31.03.2010	
INCOME				
Donations	II	5139	4332	19%
Sale of Products	III	0	0	-100%
Interest & others		171	170	0%
Total		5310	4502	18%
COST OF MOBILISING INCOME				
Generating Donations	II	2301	1912	20%
Manufacturing & Marketing Products	III	0	0	
Total		2301	1912	20%
NET INCOME				
Donations	II	2838	2420	17%
Sale of Products	III	0	0	-100%
Interest & others		171	170	0%
Income available for Deployment & Expenses	A	3009	2590	16%
ESTABLISHMENT & OTHER EXPENSES				
Personnel	IV	128	99	29%
General Administration	IV	94	73	29%
Depreciation		43	53	-17%
Auditors Fees, Cess & Reimbursement	IV	2	2	8%
Diminution & Loss on Assets and Investments	IV	89	15	484%
Total Establishment Expenses	B	356	241	48%
Net Income available for Deployment	A-B = C	2652	2349	13%
DEPLOYMENT OF FUNDS				
Child development initiatives	V	1549	2709	-43%
Awareness of child rights	VI	86	47	82%
Capacity building for supported initiatives	VII	683	582	17%
Total	IX	2317	3339	-31%
Surplus / (Deficit) c/f Balance Sheet	C-D	335	-990	-134%

28.1

1. Prior year comparisons have been regrouped where necessary.

Annexure II: Donation mobilisation & expenses (Rs. In Lakhs)

	For the period 1.04.2010 to 31.03.2011	For the period 1.04.2009 to 31.03.2010
--	--	--

INCOME (DONATIONS)***India***

Corporates	287	263
Individuals	4,842	4,018
Events & others	10	4

Overseas

Global Operations (Including UK)	-	47
------------------------------------	---	----

Total (1)	5139	4332
------------------	-------------	-------------

COST OF MOBILISING DONATIONS

Direct expenses:

- Promotion material & mailing	1,626	1,317
- Personnel cost	222	193
Overheads of donation mobilisation team	33	24

Awareness building cost allocated:

- Commn & Youth Personnel cost	92	76
- direct cost	116	114
- Overheads	9	6

Establishment expenses allocated:

- Personnel Cost	111	98
- Overheads	81	72

Development Support expenses allocated:

- Personnel Cost	11	10
- Overheads	1	1

Total (2)	2301	1912
------------------	-------------	-------------

Net Resources (1-2)	2838	2420
----------------------------	-------------	-------------

Annexure III: Products Income & Expenses (Rs.in lakhs)

	For the period 1.04.2010 to 31.03.2011	For the period 1.04.2009 to 31.03.2010
--	--	--

INCOME

Sale of Products	0	0
Change in Stock of Finished Goods	-	(0)
Total (1)	0	0

COST OF MOBILISING INCOME

Direct cost:

- Production & distribution	-	-
- Personnel cost	-	-
Overheads of products team	-	-
Total (2)	-	-

Net resources (1-2)	-	(0)
----------------------------	----------	------------

Annexure V: Child Development Initiatives (Rs.in lakhs)

	For the period 1.04.2010 to 31.03.2011	For the period 1.04.2009 to 31.03.2010
Disbursals (Net of unspent balances)	1,441	1,552
Projects	1,396	1,517
Resource Organisations	25	24
Nodal Agencies	20	11
Networks	328	265
Fellows	70	64
One time grants	5	5
Training and development	187	194
Expenditure on Allied Object of Trust	768	629
Total	2,800	2,709

Annexure VII : Capacity Building of Project Partners (Rs.in lakhs)

	For the period 1.04.2010 to 31.03.2011	For the period 1.04.2009 to 31.03.2010
Direct expenses:		
- travelling	9	7
- material support	-	-
Personnel cost	428	358
Overheads of project support team	21	28
Add: Establishment cost allocated:		
- Personnel cost	80	64
- Overheads	59	47
Add: Awareness cost allocated:		
- Direct Costs	42	52
- Personnel cost	53	35
- Overheads	4	3
Less: Allocated to Resource Generation:		
- Personnel cost	11	10
- Overheads	1	1
Total	683	582

Annexure IV: Establishment Expenses (Rs.in lakhs)

	For the period 1.04.2010 to 31.03.2011	For the period 1.04.2009 to 31.03.2010
Personnel cost	128	99
Establishment overheads	94	73
Audit fees	2	2
Total	224	173

Annexure VI: Awareness (Rs.in lakhs)

	For the period 1.04.2010 to 31.03.2011	For the period 1.04.2009 to 31.03.2010
Direct expenses	28	21
Personnel cost	47	20
Awareness division overheads	11	6
Total	86	47

TOTAL NO OF INITIATIVES SUPPORTED BY CRY

	10-11	09-10
1.Implementing Organisations	154	135
2.Resource Organisation	5	3
3.Nodal Agencies	2	2
4.Strategic Alliances	27	29
5.Fellows	57	51
6. Advocacy	10	10
7. One Time Grant	10	12
8. Research	0	0
TOTAL INITIATIVES	265	242

CRY - CHILD RIGHTS AND YOU
FORMERLY CRY - CHILD RELIEF AND YOU
Divisionwise Personnel Costs to Total Income Ratio
PARTICULARS

	2010-11	2009-10	2008-09	2007-08
Total Income				
General Income	5310	4502	4100	3984
Donation towards earmarked fund	482	779	636	636
(Rs. In Lacs)	5792	5281	4736	4620
Personnel Costs:-				
Resource Mobilisation	436	377	357	360
%	7.53%	7.14%	7.54%	7.79%
Development Support Unit & Youthwing	596	467	514	523
%	10.29%	8.85%	10.84%	11.32%
Establishment	128	99	53	80
%	2.22%	1.88%	1.11%	1.73%
Total	1161	944	923	963
%	20.04%	17.87%	19.50%	20.84%

CRY-Child Rights and You				
STATEMENT OF DEPLOYMENTS for the year ended 31st March 2011				Schedule XIII (Rupees)
SR. No.	Particulars	Developments (Objects to Trust- General) Amount (Rs.)	Developments (Objects to Trust- Earmarked Funds) Amount (Rs.)	Total Developments Amount (Rs.)
PROJECT - EAST				
1	Adarsh Seva Sansthan	1,548,747		1,548,747
2	Association for Development and Health Action in Rural Areas	128,694	876,370	1,005,064
3	Association for Peoples Initiatives for Liberation	333,000		333,000
4	Auranga Gramin Vikas Samiti	1,019,150		1,019,150
	Bal Sakha		637,907	637,907
	Bal Vikas Dhara		1,100,000	1,100,000
	Basundhara		399,189	399,189
5	Centre for Social Development	6,616	1,444,514	1,451,130
6	Chale Chalo Trust	107,400	552,900	660,300
7	Dakshin Panialguri Gram Bikash Samity	526,053		526,053
8	Development Initiative Diksha	655,965	765,994	765,994
9	Dhara - People Education, Training & Resource Centre	1,522,150		1,522,150
10	Disha - Vihar	547,565	697,778	1,245,343
11	Dooars Jagron	865,500		865,500
12	Ganga Bhangan Protirodh Action Nagorik Committee Gender Equity Network	987,750	558,131	987,750
13	HOPE	826,500		826,500
14	Institute of Community Forest Governance	3,034,067		3,034,067
15	International Noble Work Development & Investigation	551,150		551,150
16	Jago Foundation	1,193,450		1,193,450
17	Jan Madhyam	1,604,100		1,604,100
18	Jana Kalyan Sanstha	806,638		806,638
19	Jana Sanskriti Centre for Theatre of the Oppressed	926,000		926,000
20	Jawahar Jyoti Bal Vikas Kendra	666,705		666,705
21	Jaya Bharati Shramik Sangha (JBSS)	223,620	212,920	436,540
22	Kajla Janakaluan Samity	3,472,150		3,472,150
23	Makhla Muktaadhara Rehabilitation centre for Disable	12,385	854,055	866,440
24	MARFAT	887,400		887,400
25	Mon Foundation	1,036,705		1,036,705
26	New Era Environmental and Development Society (NEEDS)	919,340		919,340
27	North Earthern Society for Preservation of Nature	1,512,300		1,512,300
28	Paridhi	1,837,780		1,837,780
29	Participatory Action for Sustainable Development Organisation	811,400		811,400
30	Paschim Banga Yuba Kalyan Manch	360,475	173,350	533,825
31	Pratichi (India) Trust	374,800		374,800
32	SARJOM	1,367,470		1,367,470
33	SIKSHASANDHAN	136,825		136,825
34	Samagra Seva	202,700		202,700
35	Samagra Vikas Foundation	212,800		212,800
36	Society for Advancement in Tribes,Health,Education	779,306	1,017,209	1,796,515
37	Society for Peoples Awarness Society for Promoting Rural Education and Development	148,120	707,772	148,120
	Sunderban Social Development Society		1,063,182	1,063,182
38	Streng Child Mech in Jharkhand through Bal Sakha	440,500		440,500
39	Sustainable Development Centre	28,573	757,877	786,450
40	Swaraj Foundation	1,196,650		1,196,650
41	The Orissa Institute of Medical Research & Health Services	453,950	704,300	1,158,250
42	Vikramshila Education Resource Society	200,750		200,750
43	Wide Angle Social Development organisation	33,617	1,295,288	1,328,905
	Sub total for East	34,506,816	13,818,736	48,325,552
PROJECT - NORTH				
1	Action for Cooperation Activities in Thar Area	30,664	50,836	81,500
2	Action for Health Education & Social Awarness Society	113,250		113,250
3	Action for Women's Awarness and Rural Development	600,335		600,335
	Astitva Samajik Sansthan		594,675	594,675
4	Bal Vikas Dhara	24,900		24,900
5	Children Welfare Society	1,912,280		1,912,280

CRY-Child Rights and You

STATEMENT OF DEPLOYMENTS for the year ended 31st March 2011

Schedule XIII

(Rupees)

SR. No.	Particulars	Developments (Objects to Trust- General) Amount (Rs.)	Developments (Objects to Trust- Earmarked Funds) Amount (Rs.)	Total Developments Amount (Rs.)
6	Chotay Taray Foundation	1,185,450		1,185,450
7	Creative Attempt in Rural development	377,850		377,850
8	Deenabandhu Samajik Sanstha	720,650	346,001	1,066,651
9	Development Association for Human Advancement	586,996		586,996
10	Doaba Vikas Evam Utthan Samiti	745,950	957,420	1,703,370
11	Gramin Vikas Samiti	39,777	744,827	784,604
12	Guria Swayam Sevi Sansthan	1,136,763		1,136,763
13	Himad Samiti (Himalayan Socociety for Alternative Development)	611,355	219,730	831,085
14	Humanity Welfare Organization Helpline	1,800,344		1,800,344
15	Jammu & Kashmir Ass. of Social Workers-JKASW	1,693,879		1,693,879
16	Jammu and Kashmir Child Rights and Research Trust	98,800		98,800
17	Jan Kalyan Samiti	356,500	338,283	694,783
18	Jan Mitra Nyas	2,627	958,973	961,600
	Jan Sahas Social Development Society		624,029	624,029
19	Jan Shikshan Kendra	504,294	1,270,700	1,774,994
20	Judav Sansthan	274,625	296,140	570,765
21	Koshish	2,146,300		2,146,300
22	Kriti Shodh Sansthan	235,190		235,190
23	Kumaun Seva Samiti	642,050		642,050
24	Lok Kalyan Sansthan	299,000	762,704	1,061,704
25	Lok Prabandh Vikas Sanstha	573,110		573,110
26	Mahan Seva Sansthan	50,796	1,670,928	1,721,724
27	Mahila Mandal Barmer Agor (MMBA)	363,400	370,660	734,060
28	Manav Ashrita Sansthan	1,233,419		1,233,419
29	Marudhara Ganga Society	280,151		280,151
30	Matri Sudha-A Charitable Trust	64,300		64,300
31	Mountain Children's Foundation	191,740		191,740
	Nav Shrishti		694,781	694,781
	Nirman		692,326	692,326
32	Pahal Multipurpose Social Service Organisation	723,300		723,300
33	Pardarshita	536,100		536,100
34	Parvateeya Lok Shikshan Samity	481,150		481,150
35	Rashtriya Ekta Evam Manav Vikas Sansthan	846,576		846,576
	Rural Organisation for Social Advancement		629,366	629,366
36	Samagra Vikas Sansthan	1,286,785		1,286,785
37	Samaj Evam Paryavaran (SEPVs)	699,226		699,226
38	School for Potential Advancement & Restoration of Confidence	257,500		257,500
39	Shikhar Prashikshan Sansthan	1,977,580		1,977,580
40	Shramik Samaj Siksha Sansthan	1,564,618		1,564,618
41	Shramik Vikas Kendram	1,309,423	954,756	2,264,179
	Sonbhadra Vikas Samiti		1,039,875	1,039,875
	Sri Jan Jeevan Kalyan Sansthan		827,514	827,514
42	Towards Action And Learning - TAAL	506,314		506,314
43	Vikalp Samaj Sevi Sanstha	680,987		680,987
44	Vikas Samvad Samiti	1,647,670		1,647,670
45	Vimarsh	628,550		628,550
46	Voluntary Action Network for Enviromental and Education Society	513,660		513,660
47	Experiments in Rural Advancement	193,100		193,100
48	Education Research Society	800,989		800,989
49	Education Resource Society for Social Change	1,035,802		1,035,802
50	Vatsalya	619,600	730,436	1,350,036
	Sub total for North	35,205,675	14,774,960	49,980,635
	PROJECT - SOUTH			
1	Association of People with Disability	1,613,605		1,613,605
2	Campaign on Housing and Tenurial Rights	1,041,113		1,041,113
3	Centre for Human Empowerment Through Education	884,552		884,552
4	Community Development Project	230,593		230,593
5	Dalit Service Society	269,350		269,350
6	District Federation for Dalit Liberation	537,250	589,750	1,127,000
7	Human Rights Education and Protection Council	1,421,595		1,421,595
8	Janavani	5,132	635,680	640,812
9	Nava Chethana	836,646		836,646
10	Navadeep Rural Development Society	777,341		777,341
11	Nilgiri Biological Protection Trust (NBPT)	253,677		253,677
	Parvarish Bal Mahila Vikas Evam Samaj Seva Sansthan		720,211	720,211
12	People's Organisation for Rural Development (PORD)	2,487,989		2,487,989
13	Pragathi	2,793,069		2,793,069
14	Quarry Workers Development Society	1,034,893		1,034,893
15	RIGHTS - A Society for Human Rights	772,071		772,071
16	Rural Development Council	378,243		378,243
17	Rural Workers Development Society	1,081,594		1,081,594
18	Salem People Trust	983,451		983,451
	Sanchetana		1,044,366	1,044,366
	Shahyog-Support in Development		480,570	480,570
19	Shramashakti-Shastrita Thoyyil Gaveshana Kendra	801,970		801,970
20	Shramik Vikas Kendram	1,097,046		1,097,046
21	Slum Chirldren Sports Talents Education Developmen	886,587		886,587
22	Sneha Jeevi Samasthe	1,146,050		1,146,050
	Sneha		558,213	558,213
23	Society for Occupational Health, Environment Safety	568,985	382,339	951,324

CRY-Child Rights and You				
STATEMENT OF DEPLOYMENTS for the year ended 31st March 2011				Schedule XIII (Rupees)
SR. No.	Particulars	Developments (Objects to Trust- General) Amount (Rs.)	Developments (Objects to Trust- Earmarked Funds) Amount (Rs.)	Total Developments Amount (Rs.)
24	Society for Rural Agriculturists and Mass Awarness	338,003		338,003
25	Spandhana	397,842		397,842
26	Team for Reformation of Education and Environment Services	1,188,185		1,188,185
27	Thampu-A National Trust for Tribal Education, Development, Research	1,351,403		1,351,403
28	Thapi Karmika Sangam	32,265		32,265
	Vision Society for Interactive Operatioonal Needs		867,482	867,482
Sub total for North		25,210,500	5,278,611	30,489,111
PROJECT - WEST				
1	Adivasi Sarvangi Vikas Sangh	209,936		209,936
2	Apne Aap Womens Collective	160,750		160,750
3	Bahujan Samajik Trust	419,560	526,800	946,360
4	Dalit Hak Raksyak Manch	425,843		425,843
5	Gram Swaraj Sangh	1,257,297	1,051,238	2,308,535
6	Gujarat Jan Jagran Sangh	1,134,485		1,134,485
7	Institute for Youth & Social Welfare	743,559	557,274	1,300,833
8	Kalapandhari Magasvarigiya & Adivasi Gramin Vikas Sanstha	434,280	1,680,000	2,114,280
9	Lokhit Samajik Vikas Sanstha	847,861		847,861
	Mahila Jan Adhikar Samiti		1,316,061	1,316,061

CRY-Child Rights and You				
STATEMENT OF DEPLOYMENTS for the year ended 31st March 2011				Schedule XIII (Rupees)
SR. No.	Particulars	Developments (Objects to Trust- General) Amount (Rs.)	Developments (Objects to Trust- Earmarked Funds) Amount (Rs.)	Total Developments Amount (Rs.)
10	Maldhari Rural Action Group	461,850		461,850
11	MARAG-Maldhari Rural Action Group	1,014,876	408,930	1,423,806
12	Navrachana Samaj Sevi Sanstha	503,308		503,308
13	Peoples Rural Educational Movement	270	1,467,754	1,468,024
14	Rajashri Shahu Gramin Vikas Prkalp	504,061	(27,337)	476,724
15	Saad Alashiro	395,554		395,554
16	Sadhana Institute for Sustainable Development	710,241	380,600	1,090,841
17	Sahayog Charitable Trust	910,949		910,949
18	Samajik Nyaya Prathishthan	577,880		577,880
19	Samta Mitra Mandal	603,427		603,427
20	Sankalp Manav Vikas Sanstha	300,928	512,541	813,469
21	Sarthak Jan Vikash Sansthan	416,902		416,902
22	Social Institute Programme of Rural Area	509,798	1,200,000	1,709,798
23	Vanchit Vikas Sanstha	360,690	219,490	580,180
	Vidarbh Zадpatti Through Srishti		330,200	330,200
24	Rural Development Centre	1,780,463	(93,828)	1,686,635
	Sub total for West	14,684,768	9,529,723	24,214,491
	NATIONAL HO PROJECTS			
	Policy & Advocacy	943,659		943,659
	National Advocacy Group	330,804		330,804
	Mancom Discretionary Grant	94,150		94,150
	Newsdesk Communications	959,630		959,630
	Sub total - National HO Projects	2,328,243	-	2,328,243
	Total - Projects	111,936,002	43,402,030	155,338,032
	FELLOWSHIPS			
1	Aditya Kumar Chatterjee	108,000		108,000
2	Alfred David	126,000		126,000
3	Ambreen Bashir Kanroo	256,500		256,500
4	Ambreen Bashir Kanroo thru JKASW	26,500		26,500
5	Anand Tandia	78,000		78,000
6	Anandila and Prateek through Jan Sahas	39,600		39,600
7	Anandilal	144,000		144,000
8	Anbazhagan	101,410		101,410
9	Bali Charan	139,200		139,200
10	Balram Das	25,500		25,500
11	Bharatbhai Katharia	213,825		213,825
12	Bibi Hamida	30,000		30,000
13	Deepak Kumar	10,500		10,500
14	Deepika Thussoo	187,000		187,000
15	Faisal Anurag	266,250		266,250
16	Gautam Bandyopadhyay	105,000		105,000
17	Goutam Brahma	163,000		163,000
18	Hemlata Kansotia	144,000		144,000
19	Hemlata Kansotia Through Pahal	51,000		51,000
20	Ishwarbhai Pawar	131,400		131,400
	Javed Anis		156,000	156,000
21	Jawahar Singh	128,500		128,500
22	John Abraham	161,530		161,530
23	John Abraham through Vanchit Vikas Sanstha	62,400		62,400
24	Kamala Choudhary	212,970		212,970
25	Keisam Pradip Kumar	126,000		126,000
26	Khuturam Sunani	222,000		222,000
27	Kiran Kumat Tayade	90,000		90,000
28	Leelavathi and Nagapandiyani	276,160		276,160
29	M Jeeva	156,350		156,350
30	Malathi Maithri	84,000		84,000
31	Malathi Maithri through SCSTEDS	71,700		71,700
32	Mansur Alam	30,000		30,000
33	Matadayal	108,000		108,000
34	Mr. Chhotelal	84,000		84,000
35	Mr. Ramnaresh	84,000		84,000
36	N N Anbazhagan	88,350		88,350
37	Najeeb-Ul-Rehman Wani	170,000		170,000

CRY-Child Rights and You				
STATEMENT OF DEPLOYMENTS for the year ended 31st March 2011				Schedule XIII (Rupees)
SR. No.	Particulars	Developments (Objects to Trust- General) Amount (Rs.)	Developments (Objects to Trust- Earmarked Funds) Amount (Rs.)	Total Developments Amount (Rs.)
38	Praveen Kumar Pathak	144,000		144,000
39	Ramesh Chandra Shukla	126,000		126,000
40	Ramesh Dewangan	112,220		112,220
41	Rani	84,000		84,000
42	S S Shaikh through Sahyog Charitable Trust	67,342		67,342
43	Shafikiddin Sharifuddin Shaikh	88,200		88,200
44	Shankar Tadwal	150,000		150,000
45	Shashi Bhushan Pandit	153,900		153,900
46	Shraban Ravidas	10,500		10,500
47	Siya Dulari Adivasi	108,000		108,000
48	Sreekumar	245,250		245,250
49	Suresh Prasad	10,500		10,500
50	Udai Pratap Singh	120,500		120,500
51	Uday Ahir	147,651		147,651
52	Uday Ahir through Samajik Nyay Pratishthan	71,313		71,313
	Upasna Behar		156,000	156,000
53	Vasavi Kiro	305,400		305,400
54	Viduthalaimannan	131,350		131,350
55	Vinod Pateriya	93,000		93,000
	Total - Fellowships	6,671,771	312,000	6,983,771
	ONE TIME GRANTS			
	Nav Shrishti	75,000		75,000
	Deenbhandu Samajik Sanstha	22,500		22,500
	Sangita Datta	53,500		53,500
	Bihar Lok Adhikar Manch	14,232		14,232
	Tafre thru Kaingkarya	21,900		21,900
	Centre for Human Empowerment through Education	10,050		10,050
	APACR Alliances	31,100		31,100
	Sant Nagaji Maharaj Bahuudehhiya Sanstha	169,750		169,750
	India Alliance for Child Rights	25,000		25,000
	Institute of Youth Social Welfare through Bal Hakk Abhiyan	100,000		100,000
	Total - One Time Grants	523,032	-	523,032
	NETWORK ALLIANCES			
1	Balsakaha	471,835		471,835
	Coalition for Child Rights to Projection through New Alipore Praajak Development			
2	Society	1,804,251		1,804,251
	Social Action for Child Advocacy & Rights through Education Resource Society for			
3	Social Change	100,000	1,582,591	1,682,591
4	Health, Environmental Safety and Social Security	201,000		201,000
5	Alliance for People's Rights through Pardarshita	585,500		585,500
6	Alliance for peoples Right through Bal Vikas Dhara	469,600		469,600
7	BAAAG Thru Bahujan Samajik Trust	968,128		968,128
8	Bal Hakk Abhiyan through Bal Hakk Pratishtan	624,617		624,617
9	Bal Hakk Abhiyan through Institute of Youth Social Welfare	615,872		615,872
10	Basundhara	295,700		295,700
11	Bihar Lok Adhikar Manch through Bal Sakha	983,600		983,600
12	Bihar Lok Adhikar Manch	932,650		932,650
13	CCRP thru Manipur Mahila Kalyan Samiti	825,550		825,550
14	Crej Jan Mukti Andolan through Adarsh Seva Sansthan	2,066,550		2,066,550
15	Jan Morcha through Mahan Seva Sansthan	2,862,000		2,862,000
16	Jana Munnettam through Thampu	833,417		833,417
17	MadhyaPradesh Lok Sangharsh Sajha Manch	1,074,667		1,074,667
18	Manipur Alliance for Child Rights through Wide Angle	433,100		433,100
19	Manipur Alliance for Child Rights through Needs	491,800		491,800
20	National Alliance for the Fundamental Right to Education	3,478,086		3,478,086
21	Samajika Parivarthana Jana Andolana through Trees	1,828,504		1,828,504
22	TamilNadu Sama Kalvi Vazhurimal Lyakkam through Cheers	1,185,199		1,185,199
23	Vidarbha Zhadpatti Initiative through Srishti	635,523		635,523
24	Voice for Child Rights through Spread	837,350		837,350
25	Voice of Child Rights through Adhar	1,077,650		1,077,650
26	Voice of People through Education Resource Society	3,387,250		3,387,250
27	West Bengal Education Network through Kajla Jankalyan Samity	2,189,470		2,189,470
	Total - Network Alliances	31,258,869	1,582,591	32,841,460
	Training & Development			
	Travelling Costs	9,249,272		9,249,272
	Training, Workshop and Capacity Building Programmes for Project Partners	6,546,142	2,940,368	9,486,510
	Total	15,795,414	2,940,368	18,735,782
	Total Disbursals	166,185,088	48,236,989	214,422,077
	Less: Refund of project disbursals made in the previous year	11,262,617		11,262,617
	Total(a)	154,922,471	48,236,989	203,159,459
	Expenditure on allied objects of the trust			
	Capacity building for development programmes (Refer Schedule - XIII A)	68,286,010		68,286,010
	Awareness of child rights issues (Refer Schedule - XIII B)	8,563,306		8,563,306

CRY-Child Rights and You				
STATEMENT OF DEPLOYMENTS for the year ended 31st March 2011				Schedule XIII
				(Rupees)
SR. No.	Particulars	Developments (Objects to Trust- General) Amount (Rs.)	Developments (Objects to Trust- Earmarked Funds) Amount (Rs.)	Total Developments Amount (Rs.)
	Total(b)	76,849,316	-	76,849,316
	Total (a + b)	231,771,786	48,236,989	280,008,775
Note: The above excludes expenses aggregating Rs. 48,236,989 incurred and utilised from Direct Project Fund (both FCRA + Local) forming part of Other Earmarked Funds as reflected in Schedule - II.				