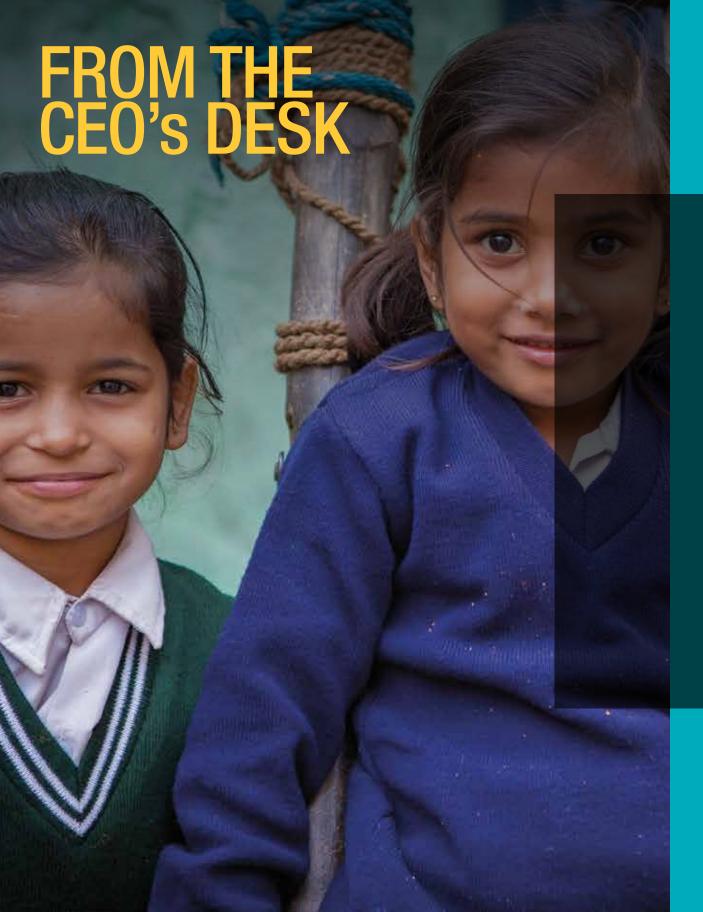


MADE IT POSSIBLE



2016-17 ANNUAL REPORT

Ensuring lasting change for children



Dear Friend,

I want to thank you, from the bottom of my heart, for all your support towards creating happy childhoods in 2016-17. You stood by us through everything and it is because of you that we've been able to come so far.

As our partners, you have touched the lives of 5 lakh children this year. Your support not only helped us send more children to school but also enabled them to stay there and continue their education. When you donated to CRY or participated in CRY events, you made sure that our children's voices were heard. Children like Naveen, who was pulled out of child labour, and Arti, who was saved from child marriage, not only went back to school but also encouraged other children around them to do the same.

It is stories like these that reinforce my faith in the power of all of us coming together for children. Thank you so much for being our backbone and it is my hope that we'll continue to transform children's lives together in the years to come!

With faith and goodwill,

Puja Marwaha Chief Executive CRY – Child Rights and You

PS: Do write to me at puja.marwaha@crymail.org with your thoughts or feedback.

A MESSAGE FROM THE BOARD OF TRUSTEES



Dear CRY supporters,

You have helped us make 2016-17 a wonderful year.

Thanks to you — our donors, partners and volunteers — we've been able to create everlasting change in the lives of over 5 lakh children.

You have helped children get a chance at a better education. You have ensured that they get access to schools with proper infrastructure like toilets, drinking water and roads. You have made all of this so much more possible simply by lending us your unwavering support.

We continue to count on you to make greater change possible.

On behalf of the Board of Trustees, Praveen Kadle Honorary Treasurer



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Address the immediate and critical needs of children

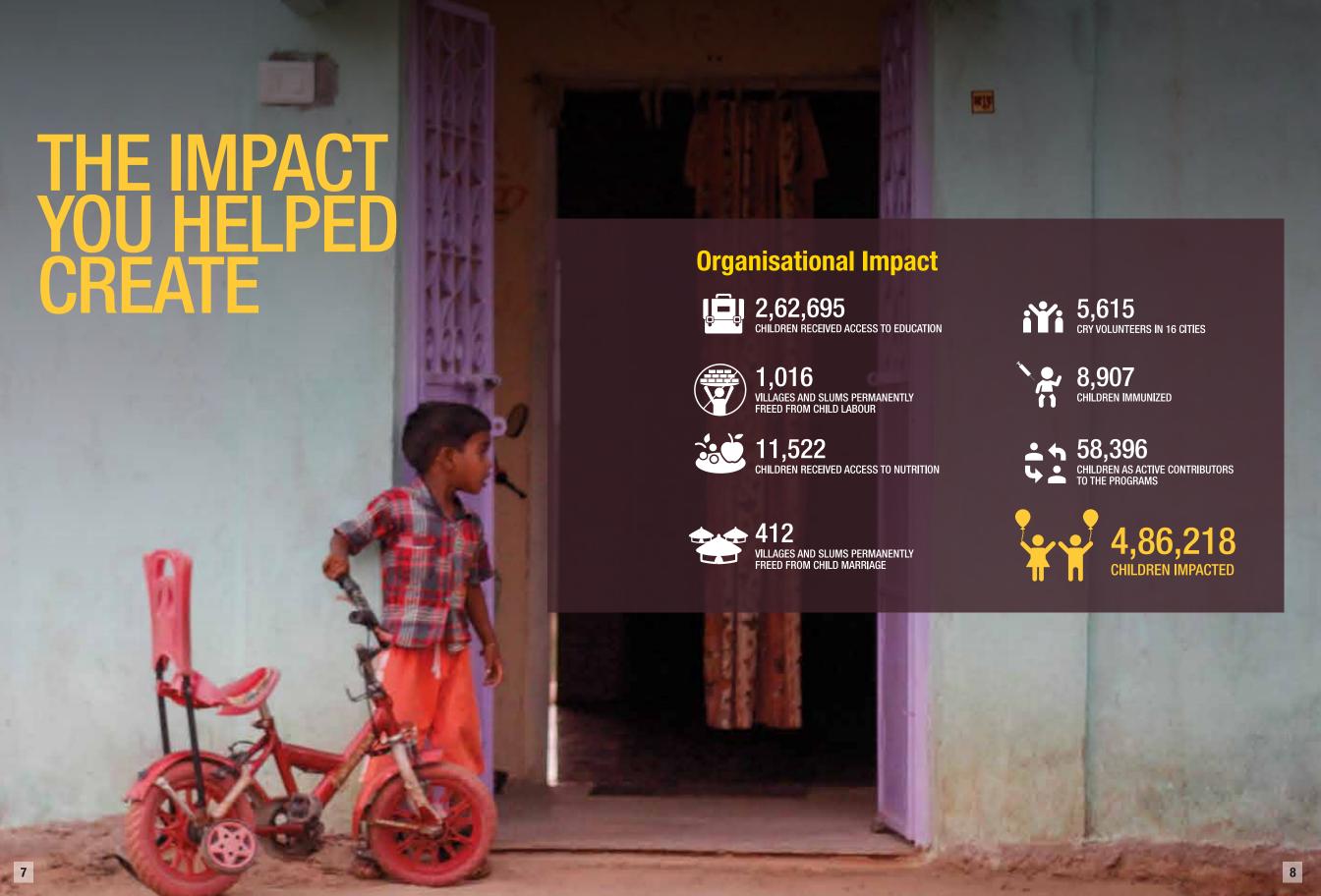
Influence the knowledge, attitudes and practices of parents which have an impact on children

Build the capacity of service providers like teachers and anganwadi workers

Liase with the government to facilitate the creation and implementation of child friendly policies

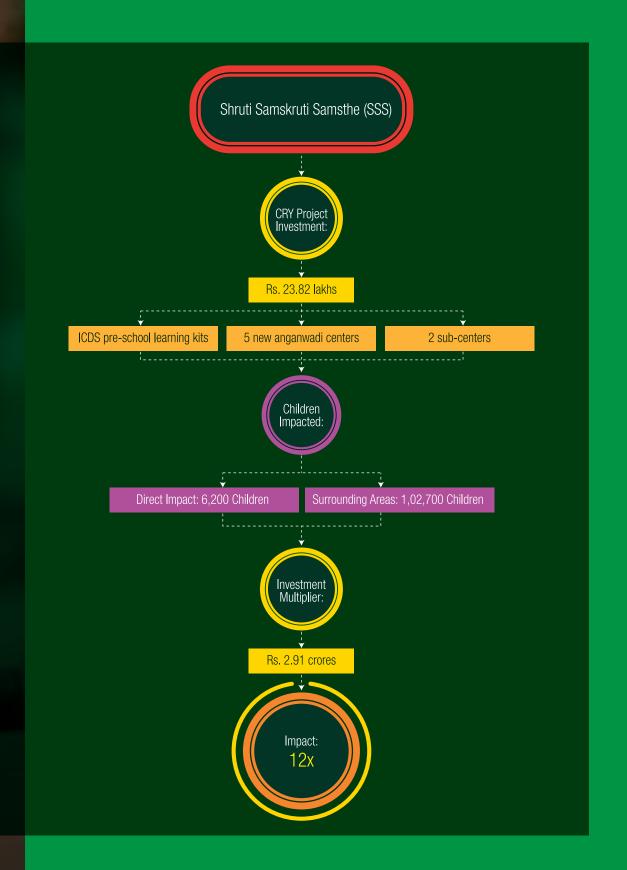
Sensitize the public to create an ecosystem in which children are made a priority

OUR REACH 52 42 30 29 In the year 2016-17, CRY has reached over 22 states and partnered with 156 projects across India. NATTIONAL NORTH WEST EAST **Region-Wise Projects** 5





CRY endeavours to multiply every rupee worth of donor investment manyfold. We work to get infrastructure and services from the state that benefit the entire community in perpetuity. Here's an example from Shruti Samskruti Samsthe (SSS), a CRY project in Raichur (Karnataka), where the measurable benefit to the community was 12 times the original investment!





NAVEEN — CHAI BOY. STUDENT. INVENTOR.

A chai boy at 10

To help his family survive, Naveen had to drop out of school to work at a tea stall. CRY project staff had an uphill battle convincing his family to send him back to school.

An exemplary student by 12

Naveen was an exceptionally bright student. He noticed that the practice of cooking over open wood fires led to a lot of pollution. He put together what he learnt from school and a few science exhibitions that he attended. He began working on a project that would help minimize air pollution while cooking on an open fire.

An inventor by 14!

In just a few months, he invented an innovative new product — an eco-friendly cooking device. This cost-effective invention won him recognition at the national level! And even better - many schools, including his own, adopted this method as a standard practice to cook mid-day meals. Today, Naveen is following his dreams of becoming an engineer and helping other children like him.

A story of incredible transformation that could not have been possible without YOUR support!

EVENTS AND ENGAGEMENTS

World Day Against Child Labour 12th June 2016

To create awareness around the issue of child labour, CRY created a film featuring children from the CRY projects singing the National Anthem, and partnered with Carnival Cinemas to feature it across 88 cities; reaching over 58 lakh people! In addition to this, a unique 'Books or Bricks' installation was conceptualised and displayed at the Mumbai Metro Cinema Art Gallery, and subsequently replicated in Delhi, Bangalore and Kolkata through various different partnerships.



Soccer for Child Rights 21st January 2017

This tournament was conceptualised to raise awareness amongst corporates about children's rights and to raise funds for children. SFCR came to life with the help of CRY volunteers and saw children from CRY-supported projects playing against corporate teams in a memorable match. Held in Bengaluru and Chennai, a total of 37 enthusiastic teams participated; raising more than Rs. 37 lakhs in a great show of work and play coming together for a cause!



The Ride for Rights Initiative 8th March 2017

Hamara Station Hamari Shaan 2nd October 2016

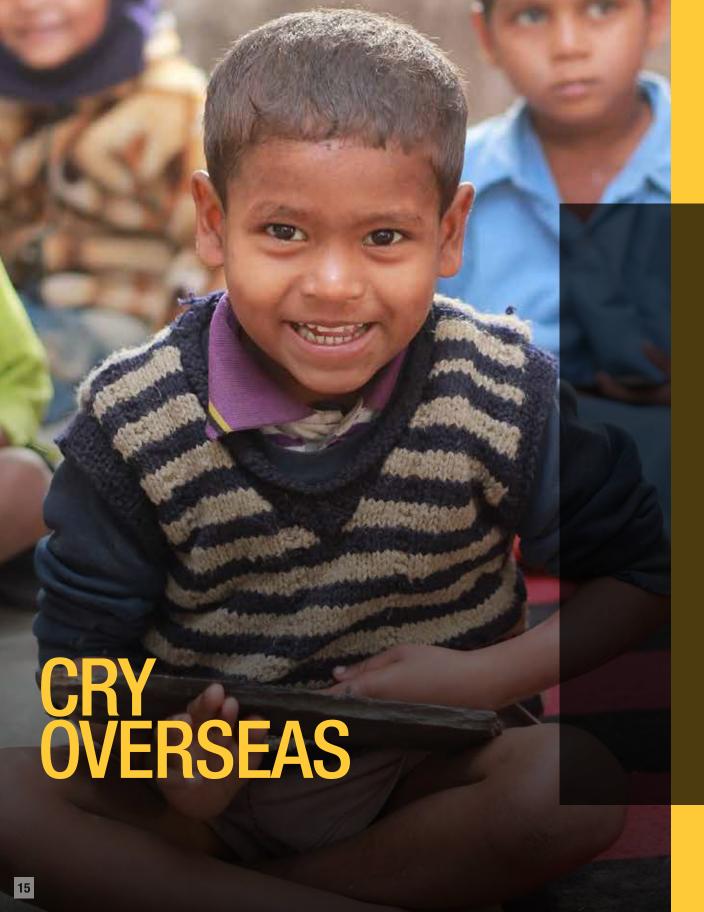


As a part of this drive, CRY collaborated with Asian Paints to give Churchgate Station a makeover. We transformed ceiling columns, walls and 52 pillars of Churchgate Station into a stunning piece of artistic design. This feat was accomplished by a dedicated team of 25 acclaimed artists, alumni of Sir J.J. School of Art and part of Wallcano India. They were supported by volunteers, donors and children from CRY projects on the first day.



This initiative, which started as a small partnership, went on to become a national event across the country! Four Australian bikers rode from Delhi to Chennai to raise funds for the children. This ride generated a lot of awareness about CRY and our cause across various cities. The riders also visited CRY offices and CRY-supported projects through their journey; which brought the organization together to make this event a truly memorable one!

13



CRY America

This kind of change was possible thanks to the everlasting support from CRY America's generous donors through the various events and strong volunteer participation makes this event a huge success.

Events like CRY Gala Dinner, CRY Holi and the CRY Walks brought together hundreds of concerned individuals like you to enable change.

This year has seen some of the highest donor incomes, media attention, and volunteer engagement for CRY America. We hope to raise the bar even further in the coming year and expand our ability to support our children.



184,280 children impacted



Associated with 34 project partners



Supported 920 villages and slums



A shining example of how collective action is possible even when one is far from home is Gaurav Tiwari – a resident of Berlin, who raised funds for CRY through a crowd funding campaign for the education of girl children in India.

"I think we live in a world where education is the most powerful tool. A pen is and always will be mightier than a sword. It's my belief that there is much talent and potential amongst us. I personally believe that, given our cultural past, women have always been at the back end of the development process. Yet, they have made us proud beyond any measure.

This is what has motivated me to start a crowd funding campaign with CRY for empowering girls in India. Because all they need is just that one extra push and you never know you might be looking at the future Saina Nehwal or Sunita Williams or Indra Nooyi."



ARTI – FROM A DOMESTIC WORKER TO A ROLE MODEL FOR HER COMMUNITY!

A domestic worker? No, a student first!

Arti is one of 7 siblings and her father is a street vendor. At age 11, when she was still in grade 5, Arti was forced to become a domestic worker to help support her family. However, through sheer perseverance, she managed to continue studying and pass Grade 8. All along, it was really hard to juggle both school and work.

No to wedding bells

Arti started learning about child rights at the local children's collective run in her slum by CRY. What might have seemed like theoretical awareness became all too practical for Arti when her parents fixed her marriage. Arti had been educated about the perils of child marriage so she reached out to CRY for help. The project workers persuaded and eventually convinced her parents to stop Arti's marriage and let her continue her studies.

A family of child rights champions

Since then, Arti's parents have also become active members in the campaign against child marriage in their community.

Conversations with other children's families are regularly conducted to emphasize the negative effects of the practice on a child; and today, child marriages have almost come to a complete stop in the area. Today, Arti is a role model for other girls in her slum. She says, "I will not only learn and educate myself, but also constantly work on the issues of girl children in my slum."

Arti recently passed her Higher Secondary exams with flying colors! This is a transformation you have helped create!







Successes on the policy and advocacy front

CRY's recommendations to the government

Year after year, CRY has consistently provided specific recommendations with respect to budgeting for the children of our country.

CRY works closely with governance structures at the State and District level. Some of the significant collaborations include membership in the core planning and advisory committees at state level and also providing technical assistance in policy development.

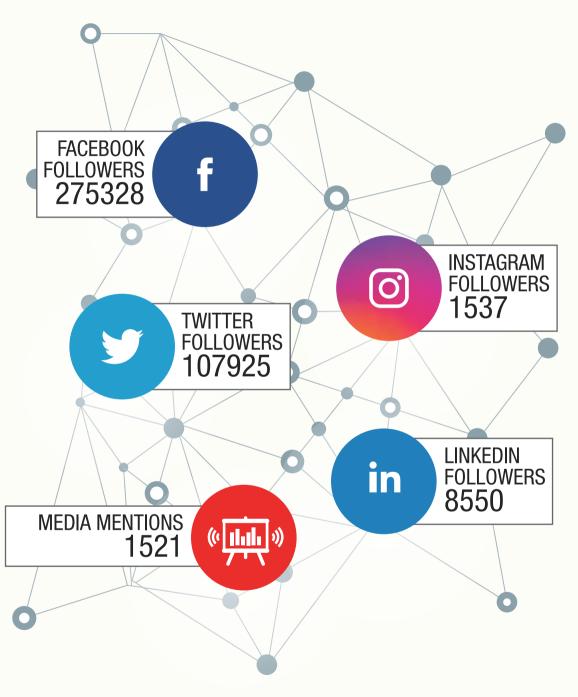
Additionally, CRY is a member of the State Child Protection Society responsible for crucial decisions related to the monitoring and implementation of the Integrated Child Protection Scheme.

CRY was also a member of the committee for the legislative drafting of the Juvenile Justice (care and protection) of children rules for West Bengal; and has also been a part of the drafting committee for the State Policy for Children in a conflict in Manipur to enable the state to put a road map for intervention for children.

School Education Budget Analysis 2016

CRY, along with the Centre for Budget Governance and Accountability (CBGA), jointly released a study report and a fact sheet on a detailed analysis of the composition of the school education budget across 10 states. This study was aimed towards building evidence for deepening policy discourse with the government for school education.







JYOTI AND SHERBANO CREATE CHANGE WITH THEIR ABILITIES!

Meet 12-year-old Jyoti and 11-year-old Sherbano, both students in a small village in Dwarka (Gujarat). Supported by CRY, the two girls have been advocating the importance of education through their singing and public speaking skills.

Songs for school!

Jyoti is a gifted singer, but doesn't just use her skills to entertain others. Instead she uses her music to promote children's education. She first performed a song around the importance of girls at Bal Mela. Bal Mela is an initiative by CRY where a group of children play, discuss and share their thoughts, problems and issues together. It is also a forum to bring their talents to the fore. Since then, Jyoti regularly sings in community programmes, school and children group events. "I want to finish my education and

become a good singer when I grow up," she says.

Speeches for school too!

Sherbano has been advocating the need to finish education through her speeches in places like Bal Mela, community gatherings, and schools events. It was during a school enrolment drive that Sherbano's skills came to the fore. Since then, Sherbano has been reciting speeches and spreading awareness in community on education. She wants to become a scientist like Dr APJ Abdul Kalam after finishing her own education.

These two girls practice what they preach!

OUR CORPORATE PARTNERS

Here's a glimpse of a few of our corporate partners who have supported us in 2016-17:



Mr. Abubekar Koya, Managing Director-Geberit India

"I have been associated with CRY since I was a student doing my MBA. I did a paper on social marketing on CRY and since then I have been involved with the organisation in some form or the other. Over the years I've learnt a lot on CRY activities towards making lasting changes in the lives of disadvantaged children both at the grass roots and at policy levels. I've always felt that CRY has been true to its lofted vision of transforming lives and has been successful at this."

Radha Sule - Tata Capital

"Tata Capital has had a long association with CRY. Their methodical approach and systematic deployment of solutions on ground, coupled with their willingness to discuss project plans and jointly ideate on the best way forward, makes them a trustworthy partner for developmental work related to child rights."

3<mark>1</mark> 32

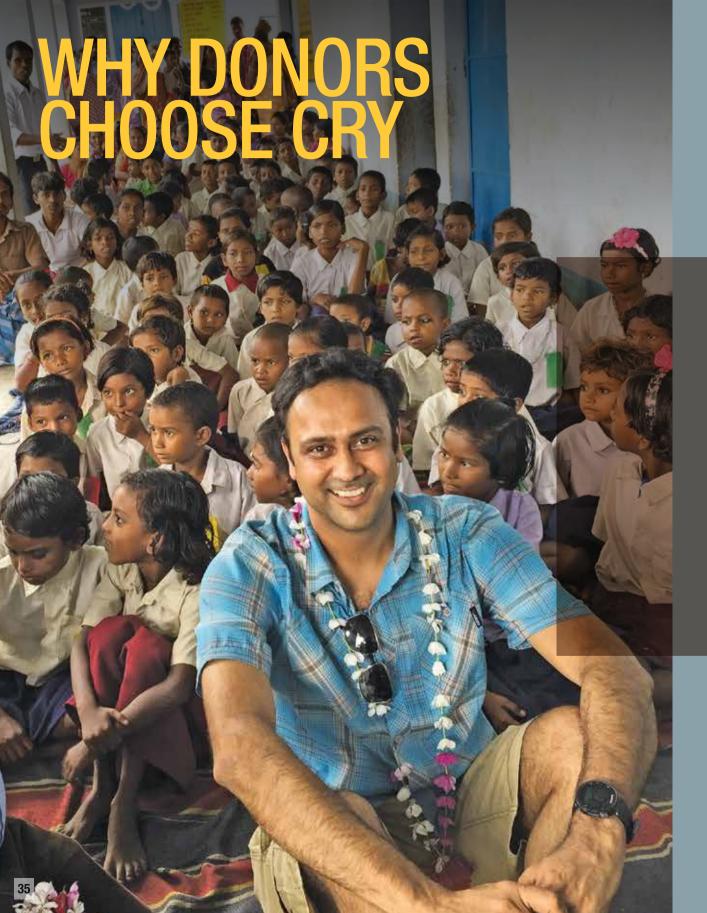


Pooja Batra

The good thing about CRY is that, it works at the ground level – the grassroots level, in India. Unlike other organizations where they go and simply open schools, CRY actually works with existing schools in villages and helps that institution start functioning again.

Arjun Rampal

Every child deserves a happy and healthy childhood. But millions of children remain malnourished, illiterate and engaged in child labor. CRY - Child Rights and You works towards ensuring that these marginalized children have access to schools, healthcare, and are protected from child labor and child marriage. I support the cause of child rights. I support CRY!



Jigar, one of our donors, always wanted to see the impact, which CRY has on children across India, for himself. This led him to go on a field visit to SATHEE – a CRY-supported project working in the remote parts of Jharkhand. Given that these villages were still recuperating from years of destitution and superstitions, he was pleasantly surprised to see that the communities were bustling with positivity. With SATHEE's intervention, more children were now going to school, getting vaccinated, and getting married only once they were of legal age. Seeing the children's happy faces left him with a sense of satisfaction and accomplishment, which he cherishes to this day.

"I was humbled by the enormity of the impact this project has on thousands of people, women and children in close to 100 villages. I saw so much hope, strength and excitement over the visit! I know there is still much that needs to be done; but if we ensure that projects like SATHEE continue to get funded with everlasting support from CRY, then there is still hope," he says.

LEADERSHIP TEAM

Puia Marwaha

Chief Executive

A post graduate diploma holder in Human Resources from XISS – Ranchi, Puja joined CRY in 1994 to set up the HR function. Prior to that, she worked with Citicorp and KSIL. She was appointed Chief Executive of Child Rights and You in February 2010.

Kiran Babu

Director – Development Support

Kiran Babu is passionate about child rights and is a development professional with 25 years of experience in grass root level program designing & M&E with focus on child rights. He has worked both in government establishments & with international NGOs like KNH Germany, ERIKS Sweden & ICA Japan.

Vatsala Mamgain Director – Resource Mobilisation

Vatsala has worked in advertising for close to two decades on clients like J&J, Unilever, LG and Maruti. She has also set up a design portal, runs a home catering business, worked as a textile consultant and is a published writer. She believes that every single person has limitless potential and she hopes that her work at CRY will help India's children realise theirs.

Komal Ganotra

Director – Policy, Research, Advocacy and Documentation

With over 15 years of experience in the field of child rights, Komal joined CRY in April 2014. Previously, she has worked as a consultant with the National Commission for Protection of Child Rights (NCPCR), the UN Refugee Agency (UNHCR), Action Aid India, Save the Children and CRY on policy framework, development and evaluation.

Soha Moitra

Director - North

A post graduate in Social Work from M.S. University, Vadodara, Soha joined CRY in 1997. In her initial years she worked with the Youth division in Delhi and later the Development Support Division. After gaining experience at the grassroots she went on to anchor Volunteer Action Division at CRY. Today, she is Regional Director – North.

Suma Ravi

Director - South

Suma graduated from XLRI in 1987 were she was a student of Business Management. She worked for several years in the market research industry as a qualitative researcher, in companies such as Nielsen, TNS in UAE, Hong Kong, Indonesia. She had a stint with CRY from 1991 to 1994. Suma is now back with CRY and heads CRY's Southern Region.

Atin Das

Director - East

Atin Das joined CRY Kolkata in 1992 with a background of 13 years of grassroots experiences. Atin was soon given charge of heading Development Support for CRY in the Eastern Region. The unit has grown and achieved many milestones under his efficient leadership and passion towards the cause of children. Atin has taken up the position of Director – Eastern Region in January 2011.

Sridhar Guduthur

Director – Finance, IT & Planning

A Chartered Accountant with over 25 years of experience across industries. Sridhar joined CRY as General Manager – Finance in 2006, In 2010, he took on the role of Director — Finance with added responsibilities of the Information Technology and Planning functions.

Kreeanne Rabadi

Director - West

A post graduate diploma holder in Early Childhood Care & Education (ECCE) from Sophia College Polytechnic, Kreeanne joined CRY in 2000 to lead the Resource Generation team in West. In 2005, she set-out to establish the marketing function for CRY America. Today, she is the Regional Director – West.

BOARD OF TRUSTEES

Ratan Batliboi

Board Chair & Hon. Trustee. Mumbai

Rippan's junior in school, Ratan has had a long association with him till in 1991, Ratan joined CRY as a trustee. Ever since, he has been a rock for CRY.

Bahram.N.Vakil

Trustee, Mumbai

One of the founding partners of the legal firm of M/s. AZB & Partners, Bahram is amongst India's foremost infrastructure and project finance attorneys. He has a LLM from the Columbia University, and is a member of the New York State Bar.

Pervin Varma

Trustee. Mumbai

Pervin brought her ample communication expertise and special leadership skills to the fore, when she left a career in advertising in 1990 to join CRY.

Mahnaz Curmally Trustee, Mumbai

A skilled writer with acknowledged strategy and consulting skills, communication experience of over 30 years that extends across specialist PR practices like opinion mobilization, advocacy strategy and more.

Praveen Kadle

Trustee & Hon. Treasurer, Mumbai

A highly respected Finance professional, Praveen brings to CRY 13 years of experience in this area and is also CRY's Treasurer since February 2005. He is the MD & CEO of Tata Capital Ltd.

Raini Bakshi

Trustee. Mumbai

Rajni is a prolific writer, speaker and organiser currently working on a book, titled 'Market: From Master to Servant', which challenges the neoliberal world view without falling for extreme alternatives.

Prof. S Parasuraman

Trustee. Mumbai

Prof. Parasuraman has long been in the field of Social Sciences and is currently the Director of the Tata Institute of Social Sciences (TISS) in Mumbai. He is a seasoned writer with many books to his credit.



BALANCE SHEET

CRY - Child Rights And You: As On 31st March, 2017 (Rs. In Lacs)

| | As on 31.3.2017 | As on 31.3.2016 |
|--|--------------------|--------------------|
| SOURCES OF FUNDS | | |
| Corpus | 854 | 853 |
| Earmarked funds | 1023 | 1235 |
| Resources C/f (Note 1 below) | 2 | 180 |
| Total | 1879 | 2268 |
| APPLICATION OF FUNDS | | |
| Properties net of depreciation | 76 | 84 |
| Other fixed assets net of depreciation | 92 | 116 |
| Investments (Note 3 below) | 908 | 1368 |
| Net current assets (Note 2 & 3 below) | 108 | (12) |
| Cash, bank balances and deposits with Banks (Note 3 below) | 696 | 712 |
| Total | 1879 | 2268 |

- (1) Represents resources net of surplus / (deficit) from the Income & Expenditure statement and (write offs) / write backs of liability.
- (2) For 2016-17 Current Assets 704 Lakhs, Current Liabilities Rs. 596 Lakhs; Net Current Assets Rs. (108) Lakhs For 2015-16 Current Assets 464 Lakhs, Current Liabilities Rs. 476 Lakhs; Net Current Assets Rs. (12) Lakhs
- (3) Previous Year's figures have been re-grouped wherever necessary.

Summarised from Accounts audited by M/s Haribhakti & Co. Chartered Accountants for even period

INCOME & EXPENDITURE ACCOUNT ANNEXURE - I, II, III, IV

| CRY - Child Rights | And You For | ^r The Year Ended | d 31 st March 2017 | (Rs. In lakhs) |
|--------------------|-------------|-----------------------------|-------------------------------|----------------|
|--------------------|-------------|-----------------------------|-------------------------------|----------------|

| Annexure I: Donation Mobilisation 8 | & Expenses (| (Rs. in lakhs) |
|-------------------------------------|--------------|----------------|
|-------------------------------------|--------------|----------------|

| orti orma rugines / ura roa r or rito | Todi Ellaca | 101 111011120 | Tr (Herminanie) | Affilexure I. Donation Mobilisation & Expenses (Rs. In lakes) | | | |
|---|-------------|--|--|---|--|--|--|
| | Annexure | For the period 1.04.2016 to 31.03.2017 | For the period 1.04.2015 to 31.03.2016 | | For the period 1.04.2016 to 31.03.2017 | For the period 1.04.2015 to 31.03.2016 | |
| INCOME | | | | | | | |
| Donations | 1 | 4865 | 4891 | INCOME (DONATIONS) India | | | |
| Interest & others | | 117 | 164 | Corporates | 465 | 282 | |
| Total | | 4982 | 5055 | Individuals | 4396 | 4606 | |
| | | | | Donations in kind | 4 | 3 | |
| COST OF MOBILISING INCOME | | | | Total (1) | 4865 | 4891 | |
| Generating Donations | 1 | 1975 | 1928 | COST OF MOBILISING DONATIONS | | | |
| Total | | 1975 | 1928 | - Fees and Consultancy Charges | 979 | 1000 | |
| | | | | - Telecalling and Mailer Costs | 511 | 438 | |
| NET INCOME | | | | - Donor Servicing Charges | | | |
| Donations | I | 2890 | 2963 | & Other Fund Raising Costs" | 184 | 156 | |
| Interest & others | | 117 | 164 | - Personnel cost | 301 | 334 | |
| 111 (D 1 105 | ٨ | 2222 | 04.07 | Total (2) | 1975 | 1928 | |
| Income available for Deployment & Expenses | А | 3006 | 3127 | Net Resources (1-2) | 2890 | 2964 | |
| ESTABLISHMENT & OTHER EXPENSES | | | | | | | |
| Personnel | | 487 | 446 | | | | |
| General Administration | | 354 | 378 | | | | |
| Depreciation | | 68 | 96 | Annexure II: Child Development Initiatives | S (Bs. in lakhs) | | |
| Auditor Remuneration | | 8 | 10 | 7 THIONGIC III OTHIC BOVOICEMINING | , | For the period | |
| Amount written off | | - | 1 | | For the period 1.04.2016 to | For the period 1.04.2015 to | |
| Total Establishment Expenses | В | 918 | 932 | | 31.03.2017 | | |
| <u>'</u> | | | | | 31.03.2017 | 31.03.2016 | |
| Net Income available for Deployment | A-B=C | 2090 | 2195 | Dishursale (Not of unapart halances) | 1.056 | 955 | |
| | | | | Disbursals (Net of unspent balances) | 1,056 | | |
| DEPLOYMENT OF FUNDS | | | | Projects | 942 | 760 | |
| Child development initiatives | II | 1364 | 1363 | Resource Organisations | 114 | 195 | |
| Awareness of Child Rights | III | 423 | 567 | Networks | 193 | 263 | |
| Capacity building for supported initiatives | IV | 653 | 684 | Fellows | 16 | 21 | |
| Total | D | 2440 | 2614 | One time grants | 29 | 8 | |
| | | 0.70 | 440 | Training and development | 69 | 116 | |
| Surplus / (Deficit) c/f Balance Sheet | C-D | -350 | -419 | Total | 1,364 | 1,363 | |
| | | | | | | | |

Annexure III: Awareness (Rs. in lakhs)

| | For the period 1.04.2016 to 31.03.2017 | For the period 1.04.2015 to 31.03.2016 |
|------------------------------|--|--|
| Direct expenses | 252 | 402 |
| Personnel cost | 157 | 153 |
| Awareness division overheads | 14 | 11 |
| Total | 423 | 567 |

Annexure IV: Capacity Building of Project Partners (Rs. in lakhs)

| | For the period 1.04.2016 to 31.03.2017 | For the period 1.04.2015 to 31.03.2016 | |
|--|--|--|--|
| | | | |
| Direct expenses | 0 | 0 | |
| Personnel cost | 608 | 642 | |
| Capacity Building of Project Partners division overheads | 45 | 43 | |
| Total | 653 | 684 | |

TOTAL NO OF INITIATIVES SUPPORTED BY CRY

| | For the period 1.04.2016 to 31.03.2017 | For the period 1.04.2015 to 31.03.2016 | |
|-------------------------------|--|--|--|
| | | | |
| 1. Implementing Organisations | 121 | 105 | |
| 2. Resource Organisation | 12 | 14 | |
| 3. Strategic Alliances | 26 | 25 | |
| 4. Fellows | 10 | 12 | |
| 5. Advocacy | 18 | 18 | |
| 6. One Time Grant | 6 | 3 | |
| TOTAL INITIATIVES | 193 | 177 | |

SALARY TABLE

| Division Wise Personnel Costs to Total Incor | ne Ratio | |
|--|---------------------|----------------------|
| PARTICULARS | 2016-17 | 2015-16 |
| Total Income General Income Donation towards earmarked fund (Rs. In Lacs) | 4982 644 5626 | 5055 1011 6066 |
| Personnel Costs:- Resource Mobilisation % | 301 5% | 334 6% |
| Development Support Unit & Awareness Costs % | 765 14% | 795 13% |
| Establishment % | 487 9% | 446 7% |
| Total | 1553 | 1575 |

28%

26%

45

DISBURSALS For the year ended 31st March 2017

| For th | e year ended 31st March 2017 | |
|---------|--|-----------------|
| Sr. No. | Particulars (Object to Trust-General | I) Amount (Rs.) |
| PROJE | CTS - EAST | |
| 1 | Adarsh Seva Sansthan - ASES | 4,14,919 |
| 2 | Association for Development and Health Action in Rural areas (ADHAR) | 3,27,026 |
| 3 | Auranga Gramin Vikas Samiti (AGVS) | 9,58,605 |
| 4 | Bal Sakha Assam | 5,54,388 |
| 5 | Centre for Social Development (CSD) | 5,64,650 |
| 6 | Chale Chalo | 3,04,091 |
| 7 | CHARDS | 4,86,235 |
| 8 | DEEP | 12,40,635 |
| 9 | Dhara (People Education, Training and Resource Centre) | 2,66,400 |
| 10 | Diksha | 2,90,873 |
| 11 | Disha Bihar | 3,20,117 |
| 12 | Flexi - Unicef Sanlaap | 6,14,903 |
| 13 | Gramya Vikash Mancha (GVM) | 5,36,710 |
| 14 | HOPE | 7,86,485 |
| 15 | Jago Foundation | 20,51,851 |
| 16 | Jan Madhyam | 7,57,389 |
| 17 | Jawahar Jyoti Bal Vikas Kendra (JJBVK) | 3,04,822 |
| 18 | Kajla Jana Kalyan Samiti (KJKS) | 17,41,350 |
| 19 | Marfat | 4,76,250 |
| 20 | Mithila Gram Vikas Pirashad (MGVP) | 7,99,400 |
| 21 | New Era Environmental & Dev Society [NEEDS] | 3,46,035 |
| 22 | New Life Foundation (NLF) | 7,86,020 |
| 23 | Orissa Institute of Medical Research and Health (OMRAH) | 5,32,300 |
| 24 | Palli Alok Pathagar (PAP) | 9,49,285 |
| 25 | Paridhi | 4,13,717 |
| 26 | Patang | 6,99,350 |
| 27 | Pratichi (India) Trust | 5,80,240 |
| 28 | Rashtriya Jharkhand Seva Sanstha | 12,02,722 |
| 29 | Rural Aid | 6,33,144 |
| 30 | Sadhana-Society for Action in Disability and Health Awareness. | 5,30,721 |
| 31 | Sanlap | 24,07,885 |
| 32 | Sikshasandhan | 5,79,081 |
| 33 | Society for Advancement in Tribes, Health, Education, Environment (SATHEE) | 5,23,075 |
| 34 | Society for Promotion of Rural Education and Development (SPREAD) | 3,33,723 |
| | | |

| 35 | Sunderban Social Development Centre (SSDC) | 2,93,170 |
|------|---|-------------|
| 36 | Swaraj Foundation | 9,55,085 |
| 37 | The Calcutta Samaritans (TCS) | 45,635 |
| 38 | Vikramshila Education Resource Society | 6,86,673 |
| 39 | Wide Angle | 3,92,359 |
| | Sub Total East | 2,66,87,319 |
| | | |
| PROJ | ECT - NORTH | |
| 1 | Action for Health Education & Social Awareness (AHESAS) | 3,529 |
| 2 | Deenbandhu | 1,40,700 |
| 3 | Doaba Vikas Evam Utthan Samiti (DVEUS) | 8,47,279 |
| 4 | Dr. Shambhunath Sign Research Foundation (SRF) | 4,39,336 |
| 5 | Education Resource Society (ERS) | 11,31,503 |
| 6 | Gramin Vikas Samiti (GVS) | 14,58,601 |
| 7 | Guria | 1,75,879 |
| 8 | Jan Mitra Nyas - JMN | 15,41,993 |
| 9 | Koshish | 52,38,648 |
| 10 | Kriti Shodh Sansthan (KSS) | 11,22,885 |
| 11 | Lok Prabandh Vikas Sansthan (LPVS) | 4,32,861 |
| 12 | Mahila Jan Adhikar Samiti (MJAS) | 17,79,662 |
| 13 | Manav Ashrita Sansthan (MAS) | 7,17,201 |
| 14 | Matri Sudha | 4,13,239 |
| 15 | Navshrishti | 49,176 |
| 16 | Navshrishti -Haryana | 8,34,673 |
| 17 | PAHAL | 10,23,741 |
| 18 | PARDARSHITA | 4,57,179 |
| 19 | Parvatiya Lok Shikshan Samiti (PLSS) | 4,42,380 |
| 20 | Peoples Action for People in Need (PAPN) | 3,33,070 |
| 21 | Peoples Action for People in Need -PAPN (Haryana) | 47,019 |
| 22 | PRAYATN Santhan | 8,85,753 |
| 23 | Rural Organisation for Social Advancement (ROSA) | 5,00,967 |
| 24 | SAKSHAM | 7,43,715 |
| 25 | Samagra Vikas Sansthan (SVS) | 12,30,707 |
| 26 | SAMVEDNA | 3,89,229 |
| 27 | Sonebhadra Vikas Samiti | 13,25,450 |
| 28 | SWATI | 72,721 |
| 29 | Vikas Samvad Samity (VSS) | 32,92,539 |
| | Sub Total North | 2,70,71,635 |

| DDO II | FOT COLUTIN | | 4.5 | D | 44.000 |
|--------|--|-------------|---------|--|--------------|
| PROJI | ECT - SOUTH | 10.00.770 | 15 | Paras Swayam Sevi Sanstha | 44,990 |
| 1 | Bangalore Oniyavara Seva Coota (BOSCO) | 19,03,778 | 16 | Path Pradarshak | 7,61,043 |
| 2 | Centre for Human Empowerment through Education Related Services (CHEER | • | 17 | Sahyog Charitable Trust (SCT) | 11,98,374 |
| 3 | Compassionate Rural Association for Social Action (CRASA) | 9,79,797 | 18 | SAMATA Charitable Trust | 2,01,660 |
| 4 | Dalit Woman Society (DWS) | 3,45,968 | 19 | Sankalp Manav Vikas Sansthan (SMVS) | 3,07,685 |
| 5 | Helping Hands Association | 8,58,875 | 20 | SNEHA Mumbai | 5,78,240 |
| 6 | Human Rights Education and Protection Council (KALAM) | 15,53,501 | 21 | Society for Health Alternatives (SAHAJ) | 10,16,432 |
| 7 | Janavani | 10,83,275 | 22 | Sparsha Charitable Trust | 44,990 |
| 8 | Mahila Abhivrudhi Mattu Samrakshana Samasthe | 5,13,342 | 23 | Sparsha Charitable Trust | 14,15,793 |
| 9 | Margadarshi | 7,75,544 | 24 | Srishti - Jhadpatti | 2,67,540 |
| 10 | PEOPLE | 10,66,045 | 25 | Vanchit Vikas Sanstha (VVS) | 44,990 |
| 11 | Peoples Oragnisation for Rural Development (PORD) | 9,53,341 | 26 | Vidhayak Bharati | 5,09,000 |
| 12 | Pragathi | 23,95,254 | 27 | VIKALP-Gujrat | 44,990 |
| 13 | RIGHTS - A Society for Human Rights | 3,26,268 | | Sub Total West | 1,70,50,348 |
| 14 | Rural Workers Development Society (RWDS) | 5,01,545 | | | |
| 15 | Salem Peoples Trust (SPT) | 4,11,712 | NATIO | NAL HEAD OFFICE PROJECTS | |
| 16 | Samajika Parivartana Jana Andolana [SPJA] - thru TREES | 5,12,350 | 1 | Centre for Budget and Governance Accountability (CBGA) | 9,49,692 |
| 17 | Sanghamithra Service Society (SSS) | 6,66,880 | 2 | Media Fellowships | 2,000 |
| 18 | Shramik Vikas Kendram (SVK) | 7,28,756 | 3 | CR Fellowship Year - 8 | 1,92,900 |
| 19 | Shruti Samskruti Samsthe | 20,48,454 | 4 | CR Fellowship Year 9 | 2,25,750 |
| 20 | Slum Children Sports Talents Education Development Society (SCSTEDS) | 14,54,903 | 5 | Overseas media | 5,09,500 |
| 21 | SNEHA | 13,98,689 | 6 | Writers / Consultants | 2,67,955 |
| 22 | Social Legal Inforamtion centre (SLIC) | 2,76,600 | 7 | CR Fellowship Year - 8 | 75,000 |
| 23 | Society for Rural Agriculturalists and Mass Awareness (SRAMA) | 14,98,500 | 8 | Translation and Printing | 7,828 |
| 24 | Thampu - A National Trust for Tribal Education, Development and Research | 9,19,390 | 9 | Press conference | 2,16,564 |
| | Sub Total South | 2,32,12,370 | 10 | PR agency | 24,57,499 |
| | | | | Primary Research | 1,30,946 |
| PROJI | ECT - WEST | | 12 | CR Fellowship Year 9 | 1,00,000 |
| 1 | Aakar Mumbai | 2,04,975 | 13 | Secondary Data Analysis | 2,12,717 |
| 2 | Adivasi Sarvangi Vikash Sangh | 4,15,780 | 14 | New Regional Advocacy -West | 16,527 |
| 3 | Adivasi Vikas Trust | 6,14,190 | 15 | Anthropolis India Foundation | 1,00,000 |
| 4 | Area Networking and Development Initiatives (ANANDI) | 8,92,683 | 16 | Resource Person Payment | 4,21,112 |
| 5 | Bahujan Samajik Trust (BST) | 11,92,058 | 17 | Policy Engagement with Stakeholders | 11,220 |
| 6 | Gram Mitra Samaj Sevi Sansthan (GMSSS) | 2,12,125 | 18 | Travel Policy & adovacacy | 6,43,783 |
| 7 | Gram Swaraj Sangh (GSS) | 12,33,457 | | Sub Total National HO Projects | 65,40,992 |
| 8 | Gramya Vikas Trust | 2,60,526 | | Total - Projects | 10,05,62,664 |
| 9 | Gujarat Jan Jagran Sangh [GJJS] | 5,84,190 | | | . 5,55,5_,55 |
| 10 | Habitat and Livelihood Welfare Association (HALWA) | 14,09,794 | FFI I (| DWSHIP | |
| 11 | Kalapandhari Magasvargiya and Adivasi Gramin Vikas Sansthan (KMAGVS) | 12,48,535 | 1 | Anandi Lal | 2,16,553 |
| 12 | Lok Ashta Seva Sansthan (LASS) | 7,81,259 | 2 | Mr. Keisan Pradip Kumar | 1,93,020 |
| 13 | Mitwa Mahila Kalyan evam Seva Sansthan (MMKSS) | 8,92,431 | 3 | Mrs. Leelavathi & Mr. Nagapandiyan | 3,94,350 |
| 14 | Navadhar Samajik evam Sanskrutik Vikas Manch | 6,72,618 | 4 | Siya Dulari Advasi | 1,68,000 |
| 40 | Haradhar Samajin Oram Sanoniatin Mao Manon | 0,72,010 | | orga Balarri laraor | 1,00,000 |

| 5 6 | Walter Peter Rajkishor Mishra | 4,61,175 67,200 |
|----------|---|--------------------|
| 7 | Ramnaresh | 1,44,000 |
| | Total - Fellows | 16,44,298 |
| | | . 5,,_5 |
| ONE 7 | FIME GRANT | |
| 1 | Chennai Disaster Relief Operations | 11,51,550 |
| 2 | Janavani | 43,100 |
| 3 | PEOPLE | 15,000 |
| 4 | Kalapandhari Magasvargiya and Adivasi Gramin Vikas Sansthan (KMAGVS) | 15,87,600 |
| 5 | Navshrishti -UD | 1,00,000 |
| 6 | ONE TIME GRANT MANCOMM DISASTER | 36,381 |
| | Total - One Time Grants | 29,33,631 |
| | | |
| NETW | ORK ALLIANCE | |
| 1 | QIC & AC UP through Doaba Vikas | 1,22,403 |
| 2 | Bal Adhikar Abhiyan (BAA) through GMSSS | 1,98,632 |
| 3 | Voice Of People (thru ERS) | 10,50,813 |
| 4 | Madhya Pradesh Lok Sangarsh Sajha Manch (MPSSLM) | 05 00 750 |
| _ | through Vikas Samvad Samiti | 25,93,750 |
| 5 | Coalition for Child Rights to Protection (CCRP) WB - thru Praajak | 6,54,204 |
| 6 | West Bengal Education Network (WBEN) - thru Kajla | 9,32,450 |
| 7 | Strengthening Child Protection Mechanism in Jharkhand through Bal Sakha | 10,19,126 |
| 8 | Coalition for Child Rights to Protection (CCRP) Bihar - thru Bal Sakha | 1,20,546 |
| 9 | Voice of Child Rights in Orissa through SPREAD (VCRO) | 8,41,750 |
| 10 | People's Voice for Child Rights through SVK | 6,22,786 |
| 11 | Buniyadi Adhikar Andolan Gujarat (BAAG) - thru Gram Swaraj Sangh | 4,52,100 |
| 12 | Campaign for Right to Education in Jharkhand (CREJ) through Jago Foundation | |
| 13 | HIFAZAT: A Coalition for Child Protection in MP through Vikas Samvad Samiti | 8,98,030 |
| 14 | Sama Kalvi Iyakkam - Tamil Nadu through Salem People Trust | 10,48,488 |
| 15 16 | Bal Hakka Abhiyan through SANKALP Kerala Allicance - Jana Munnettam through RIGHTS | 11,34,187 |
| 16 17 | People's Voice for Child Rights through Peoples Org for Rural Dev (PORD) | 1,47,109 |
| 18 | Manipur Alliance for Child Rights - MACR - through Wide Angel | 3,75,075 |
| 10 | Social Development Centre | 11,13,750 |
| 19 | Samajika Parivarthana Janandolana through Margadarshi | 12,16,250 |
| 20 | Bihar Lok Adhikar Manch (BLAM) - thru CHARDS | 11,92,600 |
| 21 | Alliance for People's Rights Through Matrisudha | 9,45,902 |
| 22 | Bal Bigul through Navsrishti | 1,63,739 |
| 23 | Mehfooz Alliance through Doaba Vikas Evam Uthan Samiti | 11,67,900 |
| 24 | Bal Bigul through Peoples Action for People in Need | 6,73,200 |
| 24 | Total - Network Alliances | 1,93,44,683 |
| | Total Motivoni Allianooo - | 1,00,11,000 |

| RESOURCE ORGANISATION | | | | | |
|---------------------------|---|--|--------------|--|--|
| | 1 | Account Aid India | 12,11,281 | | |
| | 2 | Little Trusts - A Centre for Children | 3,31,222 | | |
| | 3 | HAQ Centre for Child Rights | 31,75,000 | | |
| | 4 | Sanjay Aditya & Associates | 12,59,641 | | |
| | 5 | Centre for Child and the Law through National Law School of India University | 26,21,470 | | |
| | 6 | Right to ECD Alliance through Mobile Creches for Working Mother's Children | 20,00,000 | | |
| | 7 | New Regional RO | 11,759 | | |
| | 8 | Account Aid Consulting Pvt Ltd | 7,89,881 | | |
| | | Total - Resource Orgnisations | 1,14,00,254 | | |
| | | | | | |
| Trainings and Development | | | | | |
| | | Travelling Costs | 60,00,353 | | |
| | | Training, Workshop and Capacity Building Programmes for Project Partners | 8,69,193 | | |
| | | Total - Training and Development | 68,69,546 | | |
| | | Awareness Costs | 2,65,85,461 | | |
| | | Capacity Building Costs for Development Programmes | 45,10,907 | | |
| | | Personnel Costs of Development Support & Awareness building staff | 7,65,00,071 | | |
| | | Total Disbursals | 25,03,51,515 | | |
| | | Less: Refund of project disbursals | 63,38,706 | | |
| | | | | | |
| | | Grand Total | 24,40,12,809 | | |
| | | | | | |



