

www.cry.org
Stand up for what is Right

ANNUAL REPORT 2007-08



CRY supported project Mahan Seva Sansthan (MSS), Rajasthan



Dear Friend,

Over the years, we at CRY have often come across well-meaning people who ask us, "The problem is so huge, how can my support even make a dent in it?" or "I can only do so much, will it really make a difference in such a dire situation?"

The situation is certainly not easy, but we steadfastly believe that if all of us as parents, teachers, activists, students, administrators, journalists and politicians come together to put children first, we can ensure that child rights becomes a reality.

Over three decades, CRY has worked to tackle the root causes of issues that affect children and their communities. Issues like child labour, illiteracy, foeticide, and child deaths due to easily preventable diseases that can be addressed only if the root causes like discrimination due to caste and gender or the lack of livelihood of the family are eliminated. Our interventions in 18 states along with grassroots partners enables permanent, sustainable change in the lives of children.

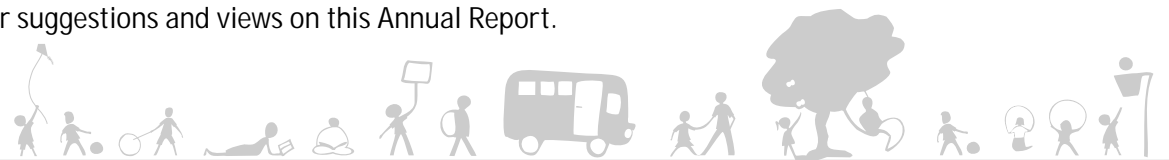
In 2007-08, CRY and its partners reached out to 597417 children in 4632 villages and slums across the country. A feat that was possible only because you chose to support us and our efforts in ensuring more children have the opportunities to reach their full potential.

We look forward to your continued support.

In faith and goodwill,

Puja Marwaha,
Chief Executive

P. S Please write to me at webinfo@crymail.org with your suggestions and views on this Annual Report. Your inputs will help us learn, grow & be more efficient.





TRUSTEE'S OVERVIEW

Dear CRY Supporters,

2007-2008 has been a period of consolidation for us at CRY. Following the name change to Child Rights and You and the commensurate sharpening of our focus on Child Rights, our goal this year has been to widen the reach of CRY.

However, reaching more children and garnering from an increasing number of supporters would not have been possible without efficient operations.

The year's highlights for CRY are as follows:

- 17 new projects and 10 CRY fellows were inducted through 2007-2008, with Child Rights centrality being the key selection parameter
- A shift to centralised operations for donor servicing was completed and the Donor Management System revamped to suit these operations, thus ensuring better servicing
- CRYBuddies.org, the website for children and young adults was launched, making it a medium to reach out to children across the length and breadth of the country
- Teachers' training in Delhi was completed and further supplemented by the formation of a teachers forum
- The Finance team's processes and operations have received a stamp of approval with their ISO 9001-2000 certification by URSCertification

2007-2008 has seen a widening of CRY's reach, thanks to your encouragement and support. But this is an ongoing exercise, and with the backing of an ever swelling mass of CRY supporters like you, we need to relentlessly focus on the task at hand which will not be complete, until every child enjoys all of his/her rights.

On behalf of the board of Trustees

Praveen Kadle
Honorary Treasurer



Project KMAGVS,
Maharashtra





SUMMARY BALANCE SHEET as on 31st March 2008 (Rs. in lakhs)

	As on 31.3.2008	As on 31.3.2007
SOURCES OF FUNDS		
Corpus	702	682
Earmarked funds	684	700
Resources C/f (Note 1 below)	1088	1282
Total	2473	2664
APPLICATION OF FUNDS		
Properties net of depreciation	39	43
Other fixed assets net of depreciation	64	74
Investments and deposits	851	501
Net current assets (Note 2 & 3 below)	41	67
Cash and bank balances	1478	1978
Total	2473	2664

Project Gram Swaraj Sangh (GSS), Gujarat.



- (1) Represents resources net of surplus /(deficit) carried forward from the Income & Expenditure statement.
 - (2) For 2007-08: Current assets - Rs. 302.13 lakhs, Current liabilities - Rs. 261.35 lakhs; Net current assets - Rs. 40.78 lakhs
 - (3) For 2006-07: Current assets - Rs. 318.77 lakhs, Current liabilities - Rs. 251.79 lakhs; Net current assets - Rs. 66.98 lakhs
- Prior year comparisons have been regrouped wherever necessary.

Summarised from accounts audited by M/s Lovelock & Lewes, Chartered Accountants for even period.





SUMMARY - INCOME AND EXPENDITURE ACCOUNT for the year ended 31st March 2008 (Rs. in lakhs)

	Annexure	For the period 1.04.2007 to 31.03.2008	For the period 1.04.2006	Growth %
INCOME				
Donations	II	3670	3845	-5%
Sale of Products	III	52	43	20%
Interest & Others		262	158	66%
Total		3984	4047	-2%
COST OF MOBILISING INCOME				
Generating Donations	II	1632	1615	1%
Manufacturing & Marketing Products	III	55	32	70%
Total		1687	1647	2%
NET INCOME				
Donations	II	2038	2230	-9%
Sale of Products	III	-3	11	-127%
Interest & Others		262	158	66%
Income Available For Deployment & Expenses	A	2297	2399	-4%

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SUMMARY - INCOME AND EXPENDITURE ACCOUNT for the year ended 31st March 2008 (Rs. in lakhs)

	Annexure	For the period 1.04.2007 to 31.03.2008	For the period 1.04.2006	Growth %
ESTABLISHMENT & OTHER EXPENSES				
Personnel	IV	80	85	-6%
General Administration	IV	74	85	-13%
Depreciation		50	55	-10%
Auditors Fees, Cess & Reimbursement	IV	2	17	-90%
Total Establishment Expenses	B	206	242	-15%
Net Income Available				
For Deployment	A-B=C	2091	2157	-3%
DEPLOYMENT OF FUNDS				
Child Development Initiatives	V	1669	1509	11%
Awareness of Child Rights	VI	104	81	29%
Capacity Building For Supported Initiatives	VII	626	579	8%
Total	IX	2399	2169	11%
Surplus / Deficit c/f Balance Sheet	C-B	-308	-12	2452%

1. Prior year comparisons have been regrouped where necessary.





Annexure II: Donation Mobilisation & Expenses (Rs. in lakhs)

	For the period 1.04.2007 to 31.03.2008	For the period 1.04.2006 to 31.03.2007
INCOME (DONATIONS)		
India		
Corporates	195	312
Individuals	3,346	3,374
Events & Others	88	89
Overseas		
Global Operations (Including UK)	42	71
Total (1)	3670	3845
COST OF MOBILISING DONATIONS		
Direct Expenses:		
- Promotion Material & Mailing	1,094	1,071
- Personnel Cost	176	182
Overheads of Donation Mobilisation Team	42	42
Awareness Building Cost Allocated:		
- Commn & Youth Personnel Cost	46	39
- Direct Cost	51	66

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Annexure II: Donation Mobilisation & Expenses (Rs. in lakhs)

	For the period 1.04.2007	For the period 1.04.2006 to 31.03.2007
- Overheads	8	9
Establishment Expenses Allocated:		
- Personnel Cost	105	97
- Overheads	96	97
Development Support Expenses Allocated:		
- Personnel Cost	12	7
- Overheads	2	5
Total (2)	1632	1615
Net Resources (1-2)	2038	2230



Project KMAGVS,
Maharashtra





Annexure III: Products Income & Expenses (Rs. in lakhs)

	For the period 1.04.2007 to 31.03.2008	For the period 1.04.2006 to 31.03.2007
INCOME		
Sale of Products	52	43
Change in Stock of Finished Goods	(1)	0
Total (1)	52	43
COST OF MOBILISING INCOME		
Direct Cost:		
- Production & Distribution	30	13
- Personnel Cost	20	16
Overheads of Products Team	5	3
Total (2)	55	32
Net resources (1-2)	(3)	11

Project Mahan Seva Sansthan (MSS), Rajasthan





Annexure IV: Establishment Expenses (Rs. in lakhs)

	For the period 1.04.2007 to 31.03.2008	For the period 1.04.2006 to 31.03.2007
Personnel Cost	80	85
Establishment Overheads	74	85
Audit Fees	2	17
Total	156	187

Annexure V: Child Development Initiatives (Rs. in lakhs)

	For the period 1.04.2007 to 31.03.2008	For the period 1.04.2006 to 31.03.2007
Projects	1,032	751
Fellows	30	16
Resource Organisations	40	100
Networks	293	324
Nodal Agencies	103	124
One-time Grants	4	16
Training and Development	167	178
Total	1,669	1,509





Annexure VI: Awareness (Rs. in lakhs)

	For the period 1.04.2007 to 31.03.2008	For the period 1.04.2006 to 31.03.2007
Direct Expenses	46	44
Personnel Cost	47	28
Awareness Division Overheads	12	8
Total	104	81

Annexure VII: Capacity building on project partners (Rs. in lakhs)

	For the period 1.04.2007 to 31.03.2008	For the period 1.04.2006 to 31.03.2007
Direct Expenses:		
- Travelling	16	12
- Material Support	-	
Personnel Cost	402	355
Overheads of Project Support Team	48	44
Add: Establishment Cost Allocated		
- Personnel Cost	66	65
- Overheads	60	64
Add: Awareness Cost Allocated		
- Direct Costs	23	30



Project KMAGVS, Maharashtra

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Annexure VII: Capacity building on project partners (Rs. in lakhs)

	For the period 1.04.2007 to 31.03.2008	For the period 1.04.2006 to 31.03.2007
- Personnel Cost	21	18
- Overheads	4	4
Less: Allocated to Resource Generation		
- Personnel Cost	12	7
- Overheads	2	5
Total	626	579

Total No. of Initiatives Supported by CRY (Rs. in lakhs)

	For the period 1.04.2007 to 31.03.2008	For the period 1.04.2006 to 31.03.2007
1. Implementing Organisations	168	145
2. Resource Organisations	4	12
3. Nodal Agencies	4	8
4. Strategic Alliances	26	21
5. Fellows	42	11
6. Advocacy	1	9
7. One-Time Grant	12	24
8. Research		4
TOAL INITIATIVES	260	234





Division - wise Personnel Cost to Total Income Ratio (Rs. In lakhs)

	For the period 1.04.2007 to 31.03.2008	For the period 1.04.2006 to 31.03.2007
Total Income	4047	3984
General Income	636	494
Donation Towards Earmarked Funds	4620	4541
Personnel Cost:-		
Resource Mobilisation	360	341
%	9.04%	7.51%
Development Support Team & Youth	523	458
%	13.14%	10.09%
Establishment	80	85
%	2.01%	1.87%
Total	964	884
%	24.19%	19.47%



Project Mahan Seva Sansthan (MSS),
Rajasthan





AUDIT REPORT

REPORT OF AN AUDITOR TO THE TRUSTEES RELATING TO ACCOUNTS OF CRY - CHILD RIGHTS AND YOU AS OF AND FOR THE YEAR ENDED MARCH 31, 2008 AUDITED UNDER SUB-SECTION (2) OF SECTION 33 & 34 AND RULE 19 OF THE BOMBAY PUBLIC TRUSTS ACT, 1950.

Registration No.F-5208 (Bombay)

Name of the Public Trust: CRY - Child Rights and You

1. We have audited the attached Balance Sheet of CRY - Child Rights and You as at March 31, 2008, and the related Income and Expenditure Account for the year ended on that date annexed thereto, which we have signed under reference to this report. These financial statements are the responsibility of the trustees/management of CRY - Child Rights and You.
2. We conducted our audit in accordance with the auditing standards generally accepted in India to the extent applicable. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management.
3. We report as follows:

- | | |
|---|-----|
| a) Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules: | Yes |
| b) Whether receipts and disbursements are properly and correctly shown in the accounts: | Yes |
| c) Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts: | Yes |

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AUDIT REPORT

REPORT OF AN AUDITOR TO THE TRUSTEES RELATING TO ACCOUNTS OF CRY - CHILD RIGHTS AND YOU AS OF AND FOR THE YEAR ENDED MARCH 31, 2008 AUDITED UNDER SUB-SECTION (2) OF SECTION 33 & 34 AND RULE 19 OF THE BOMBAY PUBLIC TRUSTS ACT, 1950.

Registration No.F-5208 (Bombay)

Name of the Public Trust: CRY - Child Rights and You

- | | |
|--|-----------------------------------|
| d) Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him: | Yes |
| e) Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with: | Yes |
| f) Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him: | Yes |
| g) Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust: | No |
| h) The amounts of outstanding for more than one year and the amounts written off, if any: | Refer paragraph 4 in Annexure - A |
| l) Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5,000: | No |

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AUDIT REPORT

REPORT OF AN AUDITOR TO THE TRUSTEES RELATING TO ACCOUNTS OF CRY - CHILD RIGHTS AND YOU AS OF AND FOR THE YEAR ENDED MARCH 31, 2008 AUDITED UNDER SUB-SECTION (2) OF SECTION 33 & 34 AND RULE 19 OF THE BOMBAY PUBLIC TRUSTS ACT, 1950.

Registration No.F-5208 (Bombay)

Name of the Public Trust: CRY - Child Rights and You

- | | |
|---|--|
| j) Whether any money of the public trust has been invested contrary to the provisions of Section 35: | NO |
| k) Alienations, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditor: | NONE |
| l) All cases of irregular, illegal or improper expenditure or failure or omission to recover monies or other property belonging to the public trust or of loss, or waste of money or other property thereof, and whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or mis-application or any other misconduct on the part of the trustees or any other person while in the management of the trust: | NONE |
| m) Whether the budget has been filed in the form provided by rule 16A: | No, Refer paragraph 2 in Annexure - A. |
| n) Whether the maximum and minimum number of the trustees is maintained: | Yes |
| o) Whether the meetings are held regularly as provided in such instrument: | Yes |

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AUDIT REPORT

REPORT OF AN AUDITOR TO THE TRUSTEES RELATING TO ACCOUNTS OF CRY - CHILD RIGHTS AND YOU AS OF AND FOR THE YEAR ENDED MARCH 31, 2008 AUDITED UNDER SUB-SECTION (2) OF SECTION 33 & 34 AND RULE 19 OF THE BOMBAY PUBLIC TRUSTS ACT, 1950.

Registration No.F-5208 (Bombay)

Name of the Public Trust: CRY - Child Rights and You

- | | |
|---|--|
| p) Whether the minute books of the proceedings of the meetings is maintained: | Yes |
| q) Whether any of the trustees has any interest in the investment of the trust: | No |
| r) Whether any of the trustees is a debtor or creditor of the trust: | No |
| s) Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit: | No |
| t) Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner: | <ul style="list-style-type: none">• Refer Annexure - A• Refer Notes 3, 4, 5, and 7 on Schedule XVII |

Lalit Punjabi
Partner
Membership No. F-48102
For and on behalf of Lovelock & Lewes
Chartered Accountants





AUDIT REPORT

Registration No.F-5208 (Bombay)

Name of the Public Trust: CRY- Child Rights and You

ANNEXURE A

(Referred to in paragraph 3(t) of the Auditors' Report of even date to the trustees of CRY - Child Rights and You on the financial statements for the year ended March 31, 2008)

1. During 2004-05, the Trust received a communication from the Law and Judiciary Department, Government of Maharashtra, denying its application for exemption from payment towards annual contribution to the Public Administration Fund (PA Fund) under Section 58 (1) of the Bombay Public Trust Act, 1950, for the years 2002-03, 2003-04 and 2004-05. Consequently, the Trust provided for liability aggregating to Rs. 3,144,448 during 2004-05 (Refer Note 4 on Schedule XVII). Further, the Trust has made an application dated July 18, 2007 to the Law and Judiciary Department, Government of Maharashtra, for exemption from annual contribution to the PA Fund under Section 58(1) of the Bombay Public Trust Act, 1950 for the financial year 2005-06, 2006-07 and 2007-08 for which approval is awaited. However, on a conservative basis the Trust has made a provision of Rs. 839,495 in 2005-2006 and Rs. 335,509 in 2006-2007 towards the PA Fund liability. The liability has been computed after considering the expenses attributable to the donation raising activity as deductible based on a legal opinion obtained by the Trust which has been adopted by the Board of Trustees and relied upon by the auditors.
2. As per Rule 16 of The Bombay Public Trust Rules, 1951, the Trust is required to file the 'Budget', approved by the Trustees, with Charity Commissioner at least one month before the commencement of each accounting year. Budget for the accounting year 2008-2009 was filed by the Trust on April 2, 2008. However, the Trust has not filed the Budget in respect of accounting year 2007-2008.





3. Stocks lying at various locations have been physically verified and valued by the management.
4. 'Other Receivables' as at March 31, 2008 include income accrued Rs. 10,995,531 (including Rs. 5,983,201 accrued up to March 31, 2007) in respect of disbursements made against projects in accordance with the Escrow Agreement entered with Help Them Grow Inc. (Formerly known as CRY Inc.) and GIVE Foundation Inc. (Escrow Agent). Trust is confident about the recovery of this amount
5. The management has allocated establishment expenses amounting to Rs. 20,105,092, Rs. 912,043 and Rs. 12,627,246 to resource generation division, building awareness of child rights issue division and capacity building for development programme division respectively (Refer Schedule XII). Such allocation is based on the management's judgment of costs incurred for these divisions. We have relied on the representations made by the management in this regard.
6. The management has allocated capacity building for development programme expenses amounting to Rs. 1,403,344 to resource generation division (Refer Schedule XIII A). Such allocation is based on the management's judgment of costs incurred for this division. We have relied on the representations made by the management in this regard.
7. The management has allocated cost of building awareness of child rights issues amounting to Rs. 10,528,516 and Rs. 4,785,689 to resource generation division and capacity building for development programme division respectively (Refer Schedule XIII B). Such allocation is based on the management's judgment of costs incurred for these divisions. We have relied on the representations made by the management in this regard.





IMPACT INDICATORS 2007-08

597,417

Number of children reached through CRY's interventions

4,632

No of villages / slums covered through CRY's interventions

17,615

Birth registrations ensured

39,763

Children covered through health programmes

11,755

Number of pregnant women provided ante -natal healthcare and nutrition support

257

Panchayats with active Health Committees that monitor the status of its communities' health & healthcare systems

12,926

Number of children provided with education support



Project SIPRA,
Himayatnagar

5,083

Number of children mainstreamed into formal schools (govt)

126

No of active formal schools (govt)

246

Number of villages / slums with 100% enrollment in schools

242

Number of government schools with 100% retention

139

Panchayats with active Education committees that monitor the status of schools in their villages & the education system

2,125

No of child labourers removed from workforce

317

Children's collectives formed and strengthened





STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
PROJECT - EAST				
1	Adarsh Seva Sansthan	1,263,220	736,460	1,999,680
2	Association for Development and Health Action in Rural Area		829,713	829,713
3	Association for Peoples Initiatives for Liberation	855,500	-	855,500
4	Auranga Gramin Vikas Samiti	627,290	-	627,290
5	Basundhara	599,400	-	599,400
6	Bindrai Institute For Research Study & Action	1,209,974	-	1,209,974
7	Centre for Social Development	975,900	-	975,900
8	Chale Chalo (Trust)	320,325	-	320,325
9	Diksha		744,646	744,646
10	DISHA	263,977	548,950	812,927
11	Dakshin Panialguri Gram Bikash Samity	94,800	-	94,800
12	Development Initiative	620,180	-	620,180
13	Dhara	1,639,650	-	1,639,650
14	Disha - Vihar	50,917	1,089,783	1,140,700
15	Dooars Jagron	865,100	-	865,100

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STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
PROJECT - EAST				
16	Ganga Bhangam Protirodh Action Nagorik Committee	352,300	-	352,300
17	Gram Vikas Foundation	1,554,600	-	1,554,600
18	HOPE	249,300	-	249,300
19	Jabala Action Research Organisation	272,463	-	272,463
20	Jago Foundation	1,090,250	-	1,090,250
21	Jan Madhyam	799,050	-	799,050
22	Jana Kalyan Sanstha	744,100	-	744,100
23	Jawahar Jyoti Bal Vikas Kendra	522,395	-	522,395
24	Jaya Bharati Shramik Sangha (JBSS)	399,880	-	399,880
25	Jharkhand Jungle Bachao Andolan through ICFG	1,802,518	-	1,802,518
26	Judav Sansthan	213,150	(38,591)	174,559
27	Kajla Janakalyan Samiti	3,677,630	100,000	3,777,630
28	Makhla Muktheadhara Rehabilitation centre for Disabled	655,350	-	655,350
29	Mandra Lions Club	361,200	177,000	538,200
30	Marfat	769,300	-	769,300

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STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
PROJECT - EAST				
31	Mon Foundation	1,134,365	-	1,134,365
32	New Era Environmental & Development Society (NEEDS)	183,500	-	183,500
33	North Eastern Society for Preservation of Nature	1,111,200	-	1,111,200
34	Paridhi		418,263	418,263
35	Participatory Action for Sustainable Development Organisation	126,600	-	126,600
36	Paryavaran Chetna Kendra	295,214	790,930	1,086,144
37	Praajak	1,049,575	-	1,049,575
38	SATHEE	47,384	1,602,940	1,650,324
39	SWADHIKAR	1,416,800	-	1,416,800
40	Society for Peoples Awareness	308,494	523,260	831,754
41	Society for Promotion of Rural Education and Dev	489,080	267,156	756,236
42	Sunderban Social Development Centre	1,145,975	-	1,145,975
43	Surul Centre for Services in Rural Area	796,550	-	796,550
44	Sustainable Development Centre	541,300	-	541,300
45	Swaraj Foundation	147,330	1,054,300	1,201,630

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STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
PROJECT - EAST				
46	The Orissa Institute of Medical Research & Health	889,008	-	889,008
47	Youth Council for Development Alternative		240,250	240,250
48	Wide Angle Social Development Organisation	860,000	-	860,000
	Sub total for East	33,392,094	9,085,060	42,477,154
PROJECT - NORTH				
1	A I M	964,932	364,690	1,329,622
2	Action for Cooperation Activities in Thar Area	206,350	-	206,350
3	Anchal Charitable Trust	9,731	931,260	940,991
4	Astitwa Samajik Sansthan	295,850	-	295,850
5	Bal Vikas Dhara	841,950	-	841,950
6	Childhood Enhancement through Training & Action	749,844	-	749,844
7	Children Welfare Society	793,633	1,185,320	1,978,953

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STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
PROJECT - NORTH				
8	Chotay Taray Foundation	495,981	-	495,981
9	Creative Attempt in Rural Development (CARD)	579,525	-	579,525
10	Deenbandhu Samajik Sanstha		780,727	780,727
11	Development Association for Human Advancement	448,918	-	448,918
12	Doaba Vikas Evam Utthan Samiti		1,404,829	1,404,829
13	Education Research Society	844,500	-	844,500
14	Experiments in Rural Advancement	3,840,293	-	3,840,293
15	Gram Swaraj Samiti	1,237,805	-	1,237,805
16	Gramin Vikas Samiti	218,100	-	218,100
17	Guria Swayam Sevi Sansthan	1,051,626	-	1,051,626
18	Hanuman Van Vikas Samiti	351,925	326,611	678,536
19	Himad Samiti (Himalayan Society for Alternative Development)	403,100	194,100	597,200
20	Humanity Welfare Organisation Helpline	280,700	-	280,700
21	Jai Bheem Vikas Shikshan Sanstha		144,000	144,000
22	Jan Mitra Nyas		961,746	961,746

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STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
PROJECT - NORTH				
23	Jan Shikshan Kendra		1,720,979	1,720,979
24	Jammu & Kashmir Association of Social Workers (JKASW)	429,275	-	429,275
25	Jan Sahas Social Development Society	117,082	505,744	622,826
26	KISLAY	1,179,150	-	1,179,150
27	Koshish	1,537,825	-	1,537,825
28	Kumaun Seva Samiti	252,900	-	252,900
29	Lok Kalyan Sansthan	80,670	1,252,906	1,333,576
30	Lok Shakti Vikas Sansthan	650,972	-	650,972
31	MAHILA Swarojgar Samiti	199,940	174,660	374,600
32	Mahan Seva Sansthan	198,917	1,145,342	1,344,259
33	Mahila Jan Adhikar Samati	651,092	273,864	924,956
34	Mahila Mandal Barmer Agor(MMBA)	67,500	50,350	1,017,850
35	Manav Ashrita	1,048,950	-	1,048,950
36	Marudhara Ganga Society	923,500	-	923,500
37	Nav Shrishti	1,209,326	205,700	1,415,026

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STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
PROJECT - NORTH				
38	Nirmana	594,000	-	594,000
39	Parvateeya Lok Shikshan Samity	498,487	-	498,487
40	Prasoon Madhya Pradesh	419,133	-	419,133
41	Prayas	2,106,602	-	2,106,602
42	Rural Organisation for Social Advancement	130,425	-	130,425
43	SANKALP	1,135,392	-	1,135,392
44	SHAHYOG - Support in Development	84,020	-	84,020
45	Samagra Vikas Sansthan	755,886	250,000	1,005,886
46	Samaj Evam Paryavaran Vikas Sanstha (SEPVs)	949,464	-	949,464
47	Sanchetna	949,190	-	949,190
48	Sarvhara Jan Gan Shodh Prashikshan Avum Vikas Kendra	474,768	-	474,768
49	Secure Future	287,896	-	287,896
50	Shikhar Prashikshan Sansthan	1,456,420	-	1,456,420
51	Shramik Samaj Siksha Sansthan	483,150	-	483,150
52	Sonbhadra Vikas Samiti	472,425	-	472,425

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STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
PROJECT - NORTH				
53	Sri Jan Jeevan Kalyan Sansthan	221,700	-	221,700
54	Swayam Social Welfare Organisation	379,950	-	379,950
55	Tehreek-e-Khawateen	63,400	-	63,400
56	Theatre-in-Education Society	427,297	-	427,297
57	Towards Action And Learning - TAAL	538,196	-	538,196
58	Vikalp Samaj Sevi Sanstha	382,190	-	382,190
59	Vikas Samvad Samiti	561,650	-	561,650
60	Vimarsh		873,565	873,565
61	Vision Society For Interactive Operational Needs	475,415	486,655	962,070
62	Voluntary Action Network for Enviromental and Education	411,850		411,850
	Sub total for North	36,420,768	14,133,048	50,553,816





STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
PROJECT - SOUTH				
1	Association for Integrated Rural Development	129,106	-	129,106
2	Biological Protection Trust	538,211	-	538,211
3	Campaign on Housing and Tenurial Rights	1,058,753	-	1,058,753
4	Centre for Dalit Studies	411,223	-	411,223
5	Centre for Human Empowerment Through Education	2,096,479	-	2,096,479
6	Chintana Foundation	366,664	-	366,664
7	Coastal Rural Youth Society	112,500	-	112,500
8	Community Development Project	680,025	-	680,025
9	Shramik Vikas Kendram	1,372,300	1,769,457	3,141,757
10	Dalit Service Society	67,346	-	67,346
11	Don Bosco Abu Illam	377,662	797,838	1,175,500
12	Group for Rural Environment, Education & Development	580,914	-	580,914
13	Human Rights Education and Protection Council	1,167,379	-	1,167,379
14	Jagruti	597,309	86,601	683,910
15	Janavani	323,196	-	323,196

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STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
PROJECT - SOUTH				
16	Navadeep Rural Development Society	885,434	-	885,434
17	Panchama (Human Rights Forum for Dalit Liberation - Karnataka)	1,471,253	-	1,471,253
18	Paraspara Trust		410,923	410,923
19	Pasumai Trust	695,300	-	695,300
20	People's Organisation for Rural Development (PORD)	614,635	-	614,635
21	Pragathi	1,303,884	1,363,137	2,667,021
22	Punarchetana Samaste	554,525	-	554,525
23	Quarry Workers Development Society	2,241,868	-	2,241,868
24	SAMATA	1,823,698	-	1,823,698
25	SNEHA-Andhra Pradesh	812,929	-	812,929
26	Samajika Kriya Samiti	848,851	-	848,851
28	Slum Children Sports Talents Education Development	479,427	-	479,427
29	Society for Occupational Health Environment Safety	1,157,937	-	1,157,937
30	Spandhana	477,856	-	477,856
31	Team for Reformation of Education and Environment	756,224	-	756,224

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STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
PROJECT - SOUTH				
32	The association of People with Disability		2,107,116	2,107,116
33	The Dalit Alliance	794,617	-	794,617
34	Thaai Neri Educational Trust	349,450	-	349,450
35	Thampu	773,760	-	773,760
36	Thapi Karmika Sangam	228,199	-	228,199
37	The Human Rights Collective	648,250	-	648,250
38	Voluntary Action for Village Empowerment and Self	739,094	-	739,094
39	Voluntary Health Association of Kanyakumary	253,800	-	253,800
40	Voluntary Organisation for Integrated Community Education(VOICE)	213,057	-	213,057
	Sub total for South	29,205,428	6,535,072	35,740,500





STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
PROJECT - WEST				
1	Andhrudhi Nirmulan Samiti	922,960	-	922,960
2	Anyay Rahit Zindagi		151,643	151,643
3	Avehi - Abacus project		1,632,833	1,632,833
4	Bharatiya Jeevan Vikas Pratishthan	1,147,065	-	1,147,065
5	Ganatar - Bal Rashmi	662,487	-	662,487
6	Gram Swaraj Sangh		2,440,188	2,440,188
7	Institute for Youth & Social Welfare-IYWS	1,074,320	-	1,074,320
8	Jaag		1,434,634	1,434,634
9	Kalapandhari	526,638	1,567,696	2,094,334
10	Lok Samanwaya Pratishthan	790,774	-	790,774
11	Lokhit Samajik Vikas Sanstha	163,200	1,720,242	1,883,442
12	MARAG (GRF)		2,572,142	2,572,142
13	Nav Jagruti Trust	815,734	-	815,734
14	Peoples Rural Educational Movement	819,735	711,443	1,531,178
15	Rachana		1,338,550	1,338,550

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STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
PROJECT - WEST				
16	Rajashri Shahu Gramin Vikas Prkalp	523,625	2,020,461	2,544,086
17	Rural Development Centre	4,141,671	1,187,880	5,329,551
18	Sabrang Trust	1,131,400	-	1,131,400
19	Sadhana Institute for Substainable Development	396,902	326,500	723,402
20	Sahayog Charitable Trust	110,000	641,102	751,102
21	Samta Mitra Mandal	42,100	-	142,100
22	Sankalp Manav Vikas Sanstha	286,751	1,207,312	1,494,063
23	Social Action for Literacy & Health	1,371,909	-	1,371,909
24	Social Institute Programme of Rural Area	655,975	1,152,308	1,808,283
25	St. Xavier's Non Formal Education Society	1,452,865	-	1,452,865
	Sub total for West	17,136,111	20,104,934	37,241,045





STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
FELLOWSHIPS				
1	A. Varalakshmi	178,400	-	178,400
2	Akoijam Sunita	30,000	-	30,000
3	Ambreen Bashir Kanroo	39,000	-	39,000
4	Amulya Nidhi	288,000	-	288,000
5	Atul Sharma	98,000	-	98,000
6	Bibi Hamida	35,000	-	35,000
7	Dr. Ghanashyam Das Verma	36,000	-	36,000
8	Faisal Anurag	312,000	-	312,000
9	Javed Anis	50,000	-	50,000
10	Jitendra Kumar Singh	167,740	-	167,740
11	K Nandini	96,500	-	96,500
12	K.Papi Naidu	75,280	-	75,280
13	Kamala Choudhary	52,500	-	52,500
14	Khuturam Sunani	42,000	-	42,000
15	Kumari Rekha Rawat	12,000	-	12,000

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STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
FELLOWSHIPS				
16	M L Doss	255,500	-	255,500
17	M. Ayyalaiah	178,400	-	178,400
18	Mansur Alam	38,500	-	38,500
19	Mr Kemath Singh Gawle	36,000	-	36,000
20	Mr Ramesh Bhaidia	12,000	-	12,000
21	Mr. Dhruv Kumar	135,000	-	135,000
22	Mukesh Chouhan	12,000	-	12,000
23	Prateek Kumar and Anandi Lal	180,000	-	180,000
24	Praveen Kumar Pathak	90,000	-	90,000
25	Ramesh Pranesh	90,000	-	90,000
26	Shankar Tadwal	36,000	-	36,000
27	Shashi Bhushan Pandit	72,000	-	72,000
28	Tukaram Keshavrao Shinde	172,500	-	172,500
29	Udai Pratap Singh	109,500	-	109,500
30	Upasana Behar	50,000	-	50,000

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STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
FELLOWSHIPS				
31	Aruna Kashyap	50,000	-	50,000
32	Haroon Rashid	100,000	-	100,000
33	B. Rajeshwari	53,250	-	53,250
34	Falendra Kumar Sudan	90,000	-	90,000
35	Dripta Pilai	109,520	-	109,520
36	Sachin Kumar Jain	100,000	-	100,000
37	Jaideep Hardikar	55,835	-	55,835
38	Digamnar Narzary	50,000	-	50,000
39	Debolina Dutta	38,100	-	38,100
40	Arpita Mitra	49,000	-	49,000
41	V Pavan	50,000	-	50,000
42	Child Rights Fellowship	782,635	-	782,635
Total - Fellowships		4,508,160	-	4,508,160





STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
ONE-TIME GRANTS				
1	Research on Child Rights Situation through Lokayan	60,000	-	60,000
2	Shanti Mahila Vikash Parishad	17,100	-	17,100
3	Chinsura Friends of the People	15,000	-	15,000
4	Pritha Mukhopadhyay	30,000	-	30,000
5	Regional Displacement Workshop - Jharkahnd	91,751	-	91,751
6	Bal Vikas Dhara	50,300	-	50,300
7	Paramjeet Bernad	5,000	-	5,000
8	Mr. Dhuru Kumar	18,810	-	18,810
9	Dr. Rouf Mohi-ud-din-Malik	10,745	-	10,745
10	Community Service Guild	48,950	-	48,950
11	Mr. M L Doss	15,000	-	15,000
12	Centre for Human Empowerment	30,000	-	30,000
Total - One-Time Grants		392,656	-	392,656





STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
NATIONAL HO PROJECTS				
1	Advocacy	947,246	-	947,246
2	Child Labour Research	452,942	-	452,942
3	Documentation & Outreach	51,651	-	51,651
4	External Evaluation	12,977	-	12,977
5	Vikramshila Education Resource Society	3,251,171	2,080,709	5,331,880
Total - National HO Projects		4,715,987	2,080,709	6,796,696

NETWORK ALLIANCES

1	Bal Hakk Abhiyan through Bal Hakk Pratishtan	1,104,500	-	1,104,500
2	Bal Hakka Abhiyan through Rural Development Centre	2,160,672	-	2,160,672
3	Bihar Lok Adhikar Manch	1,977,700	-	1,977,700
4	Buniyadi Adhikar Andolan	1,458,386	-	1,458,386

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STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
NETWORK ALLIANCES				
5	Gender Equity Network through Lok Shakti Vikas Sansthan	500,090	-	500,090
6	Hyd-Karnataka Abhiruddhi through PANCHAMA	255,504	-	255,504
7	Hyderabad Karnataka Jana Vimochane through PANCHAMA	1,381,200	-	1,381,200
8	QIC&AC Maharashtra through Institute for Youth & Social Welfare (IYWS)	111	-	111
9	Jan Morcha through Mahan Seva Sansthan	2,369,100	-	2,369,100
10	Kerla Alliance for the Fundamental Right to Education	426,300	-	426,300
11	M P Jan Adhikar Manch	116,850	-	116,850
12	Manipur Alliance for Child Rights through Wide Angle	556,900	-	556,900
13	National Alliance For Fundamental Right to Education	4,698,718	-	4,698,718
14	CREJ (Campaign for Right to Education in Jharkhand) through SATHEE	1,752,600	-	1,752,600
15	Samajika Parivarthana Jana Andolana (Karnataka State Alliance)	1,732,853	-	1,732,853
16	Sarokaar through Experiments in Rural Advancements	188,050	-	188,050

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STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
NETWORK ALLIANCES				
17	TAFRE through Centre for Human Environment Through Education Related Services	707,556	-	707,556
18	Voice of Child Rights Orissa	1,321,250	-	1,321,250
19	Voice of People through AIM	1,029,300	-	1,029,300
20	Voice of People through Education Resource Society	1,542,200	-	1,542,200
21	West Bengal Education Network through Kajla	1,893,800	-	1,893,800
22	CCRP West Bengal through New Alipore Praajak Development Society	1,026,845	-	1,026,845
23	CCRP Manipur through Manipur Mahila Kalyan Samiti	599,964	-	599,964
24	QIC&AC Rajasthan through Vatsalya	758,500	1,368,363	2,126,863
25	CCRP Bihar through Balsakha	851,840	-	851,840
26	CSS A.P. through Shramik Vikas Kendram		450,400	450,400
	Total - Network alliances	30,410,789	1,818,763	32,229,552





STATEMENT OF DEPLOYMENTS for the year ended 31st March 2008

Sr. No.	Particulars	Deployments (Objects to Trust-General) Amount (Rs.)	Deployments (Objects to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
PME COSTS				
1	Travelling costs	10,090,010	-	10,090,010
2	Training, Workshop and Capacity Building Programmes for Project Partners	6,622,882	475,718	7,098,600
	Total	16,712,892	475,718	17,188,610
	Total Disbursals	172,894,885	54,233,304	227,128,189
	Less: Refund of project disbursals made in the previous year	6,026,448		6,026,448
	Less: Direct Project Funding disbursals made in the previous year			
	Total (a)	166,868,439	54,233,304	221,101,741
	Expenditure on allied objects of the trust			
	Capacity building for development programmes (Refer Schedule - XIII A)	62,566,360		62,566,360
	Awareness of child rights issues (Refer Schedule - XIII B)	10,440,074		10,440,074
	Total (b)	73,006,434	-	73,006,434
	Grand Total (a + b)	239,874,873	54,233,304	294,108,175

Note: The above excludes expenses aggregating Rs. 54,233,304 incurred and utilised from Direct Project Fund (both FCRA + Local) forming part of Other Earmarked Funds as reflected in Schedule - II.

