



Dear CRY supporter,

At CRY, we have always felt that the Right of Children to free and compulsory Education Act, that was passed in India on 1st April 2009, is a step that has the potential to right decades of wrong. But, we feel that it needs to be more inclusive and address all-round issues and concerns. In a nation-wide campaign called the Sabko Shiksha, Saman Shiksha (Equal Education for All); we placed CRY's perspective on the RTE Act to our citizens.

The demands were simple:

- Expand the age bracket to include children below 6 years and up to 18 years as well.
- Ensure a school with qualified teachers and proper facilities within 1 kilometer of any habitation.
- Allocate 10% of India's GDP to education.

Over 7,78,239 people from 18 states signed the charter; endorsing CRY's stand seeking more inclusiveness in the RTE act. This charter was presented to the Honourable President of India, Smt. Pratibha Patil; we hope to see the government realize the need to give the RTE Act some more strength.

2009-2010 has been a dynamic year for us, full of activity and hope, and new leadership. At the helm, we now have Puja Marwaha moving into the challenging role of Chief Executive in January 2010, after a long and dedicated association with CRY since 1994.

It is also a matter of great pride that more than 94,000 new donors and 2,000 volunteers have pledged their support to CRY this year.

This year, CRY's 4th Child Rights Fellowship was launched, with 8 fellowships being awarded. The Development Support team has simultaneously been working on strengthening children's collectives in project areas across India.

We owe our successes to the faith of each one of our supporters and to the unstinting contributions made by every one of you. While we have cause to be proud of the progress we have made, we also see a long road before us. We look to you to help us in this journey; of making change for millions of children across India.

On behalf of Board of Trustees



Praveen Kadle



CRY supported project ADHAR,
Bolangir, Orissa

CRY - CHILD RIGHTS AND YOU

SUMMARY BALANCE SHEET as on 31st March 2010 (Rs. in lakhs)

	As on 31.3.2010	As on 31.3.2009
SOURCES OF FUNDS		
Corpus	794	766
Earmarked funds	464	659
Resources C/f (Note 1 below)	1498	1030
Total	2757	2456
APPLICATION OF FUNDS		
Properties net of depreciation	145	145
Other fixed assets net of depreciation	68	58
Investments	694	870
Net current assets (Note 2 & 3 below)	(68)	58
Cash and bank balances and deposits with Banks	1918	1324
Total	2757	2456

- (1) Represents resources net of surplus / (deficit) carried forward from the Income & Expenditure statement.
- (2) For 2009-10 - Current assets - Rs. 252.04 lacs, Current liabilities - Rs. 319.70 lacs; Net current assets - Rs. - 67.79 lacs
- (3) For 2008-09 - Current assets - Rs. 329.60 lacs, Current liabilities - Rs. 271.13 lacs; Net current assets - Rs. - 58.47 lacs

Prior year comparisons have been regrouped wherever necessary.
Summarised from Accounts audited by M/s Lovelock & Lewes,
Chartered Accountants for even period



CRY supported project Makhla Muktaadhara, West Bengal

SUMMARY - INCOME AND EXPENDITURE ACCOUNT for the year ended 31st March 2010 (Rs. in lakhs)

	Annexure	For the period 1.04.2009 to 31.03.2010	For the period 1.04.2008 to 31.03.2009	Growth %
INCOME				
Donations	II	4332	3899	11%
Sale of Products	III	0	81	-100%
Interest & Others		170	120	42%
Total		4520	4100	10%
COST OF MOBILISING INCOME				
Generating Donations	II	1912	1700	12%
Manufacturing & Marketing Products	III	0	67	-100%
Total		1912	1767	8%
NET INCOME				
Donations	II	2420	2199	10%
Sale of Products	III	0	14	-100%
Interest & Others		170	120	42%
Income Available For Deployment & Expenses	A	2590	2332	11%
ESTABLISHMENT & OTHER EXPENSES				
Personnel	IV	99	53	88%
General Administration	IV	73	49	49%
Depreciation		53	56	-6%
Auditors Fees, Cess & Reimbursement	IV	2	1	17%
Profit/ Loss on Assets and Invesments	IV	15	0	
Total Establishment Expenses	B	241	159	52%
Net Income Available For Deployment	A-B=C	2349	2174	8%
DEPLOYMENT OF FUNDS				
Child Development Initiatives	V	1300	1638	-21%
Awareness of Child Rights	VI	47	82	-43%
Capacity Building For Supported Initiatives	VII	582	632	-8%
Total	IX	1930	2352	-18%
Surplus / Deficit c/f Balance Sheet	C-D	419	-179	-334%

1. Prior year comparisons have been regrouped where necessary.

Annexure III: Products Income & Expenses (Rs. in lakhs)

	For the period 1.04.2009 to 31.03.2010	For the period 1.04.2008 to 31.03.2009
INCOME (DONATIONS)		
India		
Corporates	263	352
Individuals	4,018	3,506
Events & Others	4	22
Overseas		
Global Operations (Including UK)	47	47
Total (1)	4332	3899
COST OF MOBILISING DONATIONS		
Direct Expenses:		
- Promotion Material & Mailing	1,322	1,140
- Personnel Cost	193	166
Overheads of Donation Mobilisation Team	20	30
Awareness Building Cost Allocated:		
- Commn & Youth Personnel Cost	76	66
- Direct Cost	114	92
- Overheads	6	9
Establishment Expenses Allocated:		
- Personnel Cost	98	95
- Overheads	72	88
Development Support Expenses Allocated:		
- Personnel Cost	10	12
- Overheads	1	1
Total (2)	1912	1700
Net Resources (1-2)	2420	2199



CRY supported project Gram Swaraj Sangh, Gujrat

Annexure III: Products Income & Expenses (Rs. in lakhs)

	For the period 1.04.2009 to 31.03.2010	For the period 1.04.2008 to 31.03.2009
INCOME		
Sale of Products	0	81
Change in Stock of Finished Goods	-	(1)
Total (1)	0	81
COST OF MOBILISING INCOME		
Direct Cost:		
- Production & Distribution	-	43
- Personnel Cost	-	18
Overheads of Products Team	-	6
Total (2)	-	67
Net resources (1-2)	-	14

Annexure IV: Establishment Expenses (Rs. in lakhs)

	For the period 1.04.2009 to 31.03.2010	For the period 1.04.2008 to 31.03.2009
Personnel Cost	99	53
Establishment Overheads	73	49
Audit Fees	2	1
Total	173	103

Annexure V: Child Development Initiatives (Rs. in lakhs)

	For the period 1.04.2009 to 31.03.2010	For the period 1.04.2008 to 31.03.2009
Disbursals (Net of unspent balances)	1,552	1,743
Projects	818	1,079
- Direct project funding	700	517
Total Projects	1,517	1,596
Resource Organisations	24	34
Nodal Agencies	11	112
Networks	265	219
- Fellows	61	55
- Direct project funding	3	0

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INCOME		
Sale of Products	0	81
Change in Stock of Finished Goods	-	(1)
Total (1)	0	81
COST OF MOBILISING INCOME		
Direct Cost:		
- Production & Distribution	-	43
- Personnel Cost	-	18
Overheads of Products Team	-	6
Total (2)	-	67
Net resources (1-2)	-	14

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Total Projects	1,517	1,596
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- Fellows	61	55
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Total No. of Initiatives Supported by CRY (Rs. in lakhs)

	08-09	07-08
1. Implementing Organisations	136	146
2. Resource Organisations	3	6
3. Nodal Agencies	2	4
4. Strategic Alliances	28	28
5. Fellows	51	53
6. Advocacy	10	16
7. One-Time Grant	12	13
8. Research	0	0
TOAL INITIATIVES	242	266

CRY - CHILD RIGHTS AND YOU (FORMERLY CRY - CHILD RELIEF AND YOU)

Division - wise Personnel Cost to Total Income Ratio (Rs. In lakhs)

Particulars	2009-2010	2008-2009
Total Income	4502	4100
General Income	779	624
Donation Towards Earmarked Funds	5281	4724
Personnel Cost:-		
Resource Mobilisation	377	357
%	7.14%	7.56%
Development Support Team & Youth	467	514
%	8.85%	10.87%
Establishment	99	53
%	1.88%	1.11%
Total	944	923
%	17.87%	19.54%

STATEMENT OF DEPLOYMENTS for the year ended 31st March 2010

Sr. No.	Particulars	Deployments (Object to Trust - General) Amount (Rs.)	Deployments (Object to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
PROJECT - EAST				
1	Auranga Gramin Vikas Samiti	174,356	520,894	695,250
2	Association for Peoples Initiative for Liberalisation		528,805	528,805
3	Association for Development and Health Action in Rural Areas		543,508	543,508
4	Adarsha Seva Sansthan		1,392,602	1,392,602
5	Balsakha		218,245	218,245
6	Basundhara		483,500	483,500
7	Centre for Social Development	9,792	1,323,563	1,333,355
8	Chale Chalo Trust		443,150	443,150
9	Dakshin Panialguri Gram Bikash Samity	530,350		530,350
10	Development Initiatives		648,145	648,145
11	Dhara	1,196,350		1,196,350
12	Diksha		738,297	738,297
13	Disha - Vihar	206,700	683,740	890,440
14	Dooars Jagron	865,100		865,100
15	Ganga Bhangam Protirodh Action Nagorik Committee	779,650		779,650
16	Jago Foundation		1,150,700	1,150,700
17	Jan Sanskriti Centre for Theatre of the Oppressed		926,000	926,000
18	Jaya Bharti Shramik Sangha		454,632	454,632
19	Gender Equity Network through SEPVES		621,121	621,121
20	Gram Vikas Foundation		483,076	483,076
21	HOPE	468,100		468,100
22	Institute of Community Forest Governance	3,180,889		3,180,889
23	International Noble Work Development & Investigation	84,250		84,250
24	Jan Madhyam	1,550,250		1,550,250
25	Jawahar Jyoti Bal Vikas Kendra	636,060		636,060
26	Kajla Jana Kalyan Samiti		3,471,775	3,471,775
27	Makhla Muktheadhara Rehabilitation centre for the Disabled	19,397	773,577	792,974
28	Marfat	846,400		846,400
29	Mon Foundation	450,949	652,781	1,103,730
30	New Alipore Praajak Development Society		1,155,919	1,155,919
31	New Era Environmental & Development Society,(NEEDS)	406,600	427,550	834,150
32	North Eastern Society for Preservation of Nature	1,209,800		1,209,800

STATEMENT OF DEPLOYMENTS for the year ended 31st March 2010

Sr. No.	Particulars	Deployments (Object to Trust- General) Amount (Rs.)	Deployments (Object to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
PROJECT - EAST				
33	Paschim Banga Yuba Kalyan Manch		199,830	199,830
34	Paridhi	6,700	1,334,199	1,340,899
35	Participatory Action for Sustainable Development Organisation	726,100		726,100
36	SARJOM	1,141,205		1,141,205
37	SWADHIKAR	752,030		752,030
38	Swaraj Foundation		1,200,000	1,200,000
39	Society for Advancement in Tribes,Health,Education	51,360	1,391,081	1,442,441
40	Society for Peoples Awareness	831,042	(19,038)	812,004
41	Society for Promotions of Rural Education and Development		603,686	603,686
42	Sunderban Social Development Centre		1,090,920	1,090,920
43	Sustainable Development Centre	698,400		698,400
44	The Orissa Institute of Medical Reasearch and Health		663,432	663,432
45	Wide Angle Social Development organisation	73,273	1,086,370	1,159,643
	Sub total for East	16,895,103	25,192,059	42,087,163

PROJECT - NORTH				
1	Action for Women's Awareness and Rural Development	361,620	300,000	661,620
2	Action for Cooperation Activities in Thar Area		329,861	329,861
3	Anchal Charitable Trust		96,610	96,610
4	Astitwa Samajik Sansthan	94,878	414,810	509,688
5	Bal Vikas Dhara	824,900		824,900
6	Children Welfare Society	70,770	1,824,451	1,895,221
7	Chotay Taray Foundation	532,000	564,500	1,096,500
8	Creative Attempt in Rural development(CARD)	832,446		832,446
9	Development Association for Human Advancement	557,320		557,320
10	Deenbandhu Samajik Sanstha		956,569	956,569
11	Doaba Vikas Evan Utthan Samiti		1,467,630	1,467,630
12	Education Research Society	927,395		927,395
13	Education Resource Society for Social Change	1,434,135		1,434,135
14	Guria	759,500		759,500
15	Gramin Vikas Samiti		697,650	697,650
16	Hanuman Van Vikas Samiti		(164,798)	(164,798)

STATEMENT OF DEPLOYMENTS for the year ended 31st March 2010

Sr. No.	Particulars	Deployments (Object to Trust- General) Amount (Rs.)	Deployments (Object to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
PROJECT - NORTH				
17	Himad Samiti (Himalayan Soc. for Alternative Development)	199,275	585,709	784,984
18	Humanity Welfare Organization Helpline	915,630		915,630
19	Jai Bheem Vikas Shikshan Sansthan	22,600	248,100	270,700
20	Jammu & Kashmir Ass. of Social Workers-JKASW	1,172,800		1,172,800
21	Jammu and Kashmir Child Rights and Research Trust	678,039		678,039
22	Jan Mitra Nyas		872,773	872,773
23	Jan Sahas Social Development Society		780,750	780,750
24	Jan Kalyan Samiti	27,360	413,730	441,090
25	Jan Kalyan Sansthan		744,244	744,244
26	Jan Shikshan Kendra	431,549	1,857,310	2,288,859
27	Janavani		150,310	150,310
28	Judav Sansthan	582,740		582,740
29	KISLAY	839,858		839,858
30	Koshish	2,208,930	150,000	2,358,930
31	Kumaun Seva Samiti	591,986		591,986
32	Lok Kalyan Sansthan	1,222,176	636,382	1,858,558
33	Mahan Seva Sansthan		1,453,094	1,453,094
34	Mahila Swarojgar Samiti	22,302	380,738	403,040
35	Mahila Jan Adhikar Samiti		555,240	555,240
36	Mahila Mandal Barmer Agor(MMBA)	2,585	1,016,913	1,019,498
37	Manav Ashrita	1,812,436		1,812,436
38	Marudhara Ganga Society		671,363	671,363
39	Navsrishti		623,690	623,690
40	Nirmana	568,900		568,900
41	PAHAL	167,176	467,250	634,426
42	Pardarshita	414,600		414,600
43	Parvateeya Lok Shikshan Samity	485,175		485,175
44	Parvarish Bal Mahila Vikas Evam Samaj Sewa		609,623	609,623
45	Prayas	907,524		907,524
46	Rashtriya Ekta Evam Manav Vikas Sansthan	184,600		184,600
47	Rural Organisation for Social Advancement		705,763	705,763
48	Sahyog - Support in Development		555,282	555,282

STATEMENT OF DEPLOYMENTS for the year ended 31st March 2010

Sr. No.	Particulars	Deployments (Object to Trust- General) Amount (Rs.)	Deployments (Object to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
PROJECT - NORTH				
49	SANKALP	249,436		249,436
50	Samagra Vikas Sansthan	1,199,910		1,199,910
51	Samaj Evam Paryavaran (SEPVS)	416,764		416,764
52	Sanchetana		1,012,890	1,012,890
53	Sankalp Manav Vikas Sanstha	558,640		558,640
54	Shikhar Prashikshan Sansthan	1,696,265		1,696,265
55	Shramik Samaj Siksha Sansthan	1,271,825		1,271,825
56	Sonbhadra Vikas Samiti		895,530	895,530
57	Sri Jan Jeevan Kalyan Sansthan		659,882	659,882
58	Swayam Social Welfare Organisation	289,150		289,150
59	Towards Action And Learning - TAAL	447,780		447,780
60	Vatsalya	34,532	1,387,916	1,422,448
61	Vikalp Samaj Sevi Sanstha	587,531		587,531
62	Vikas Samvad Samiti	1,528,881		1,528,881
63	Vimarsh	221,098	623,652	844,750
64	Vision Society for Interactive Operational Needs		1,042,432	1,042,432
65	Voluntary Action Network for Enviromental and Education	510,200		510,200
Sub total for North		28,865,217	25,587,849	54,453,066

PROJECT - SOUTH				
1	Association People with Disability		1,204,331	1,204,331
2	Campaign on Housing and Tenurial Rights	1,000,753		1,000,753
3	Centre for Human Empowerment Through Education	2,433,114		2,433,114
4	Community Development Project	1,035,772		1,035,772
5	Dalit Service Society	178,469		178,469
6	District Federation for Dalit Liberation	772,389	600,750	1,373,139
7	Human Rights Education and Protection Council	1,710,302		1,710,302
8	Janavani	259,831		259,831
9	Nav Chethana	1,043,268	343,121	1,386,389
10	Navadeep Rural Development Society	943,514		943,514
11	Nilgiri Biological Protection Trust (NBPT)	704,719		704,719
12	Pasumai Trust	25,193	1,161,369	1,186,562

STATEMENT OF DEPLOYMENTS for the year ended 31st March 2010

Sr. No.	Particulars	Deployments (Object to Trust- General) Amount (Rs.)	Deployments (Object to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
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PROJECT - SOUTH

13	People's Organisation for Rural Development (PORD)	1,693,818		1,693,818
14	Pragathi	2,673,950		2,673,950
15	Quarry Workers Development Society	2,073,726		2,073,726
16	RIGHTS - A Society for Human Rights	496,415		496,415
17	Rural Workers Development Society	990,901		990,901
18	SNEHA-Andhra Pradesh	306,444	899,010	1,205,454
19	Salem People Trust	862,667		862,667
20	Samajika Kriya Samiti	161,974		161,974
21	Shramashakti-Shastrita Thoyyil Gaveshana Kendra	801,937		801,937
22	Shramik Vikas Kendram	814,849	1,914,548	2,729,397
23	Slum Chirdren Sports Talents Education Developmen	948,550		948,550
24	Sneha Jeevi Samasthe	1,311,305		1,311,305
25	Society for Occupational Health, Environment Safety	754,096	178,714	932,810
26	Spandhana	782,087		782,087
27	Team for Reformation of Education and Environment	2,781,969		2,781,969
28	Thampu-A National Trust for Tribal education, Development	1,213,677		1,213,677
	Sub total for South	32,731,292	3,409,467	34,904,006

PROJECT - WEST

1	Andhrudhi Nirmulan Samiti	181,900		181,900
2	Avehi Abacus		(548)	(548)
3	Bahujan Samajik Trust	1,009,791		1,009,791
4	Bal Hakk Pratishthan	30,000		30,000
5	Bharatiya Jeevan Vikas Pratishthan	137,710		137,710
6	Dalit Hak Rakshyak Manch	350,038		350,038
7	Ganatar	2,957,160		2,957,160
8	Gram Swaraj Sangh	143,143	2,655,957	2,799,100
9	Gujarat Jan Jagran Sangh	842,341		842,341
10	Institute for Youth & Social Welfare-IYWS	529,764	672,540	1,202,304
11	Kalapandhari Magasvargiya Adivasi and Gramin Vikas Sanstha	510,340	1,346,801	1,857,141
12	Lok Prabandh Vikas Sanstha	445,950		445,950
13	Lok Samanwaya Pratishthan	458,015		458,015

STATEMENT OF DEPLOYMENTS for the year ended 31st March 2010

Sr. No.	Particulars	Deployments (Object to Trust - General) Amount (Rs.)	Deployments (Object to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
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PROJECT - WEST

14	Lokhit Samajik Vikas Sanstha	1,238,434		1,238,434
15	Maldhari Rural Action Group		2,211,095	2,211,095
16	Navrachana Samaj Sevi Sanstha	96,400		96,400
17	People Rural Education Movement		1,289,771	1,289,771
18	Rajashri Shahi Gramin Vikas Prakalp		1,093,990	1,093,990
19	Rural Development Centre	155,260	1,254,116	1,409,376
20	SHAHYOG - Support in Development	97,102		97,102
21	Saad Alashiro	85,250		85,250
22	Sabrang Trust	245,150		245,150
23	Sadhana Institute for Sustainable Development	554,671	619,400	1,174,071
24	Sahayog Charitable Trust	1,049,113		1,049,113
25	Samajik Nyaya Prathishthan	522,525		522,525
26	Samta Mitra Mandal	654,103		654,103
27	Sankalp Manav Vikas Sanstha		116,771	116,771
28	Social Action for Literacy & Health	1,090,560	400,120	1,490,680
29	Socail Institute Programme for Rural Area		1,219,874	1,219,874
30	Vanchit Vikas Sanstha	377,702		377,702
	Sub total for West	13,762,422	12,879,887	26,642,309

NATIONAL HO PROJECTS

1	Policy & Advocacy	908,951		908,951
2	NAFRE	4,127,010		4,127,010
3	Child Labour Research	38,511		38,511
	Total - National HO Projects	5,074,472	-	5,074,472
	Total - Projects	93,372,903	69,961,638	163,334,542



CRY supported project Sanchetna, Allahabad

STATEMENT OF DEPLOYMENTS for the year ended 31st March 2010

Sr. No.	Particulars	Deployments (Object to Trust - General) Amount (Rs.)	Deployments (Object to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
FELLOWSHIPS				
1	Alfred David	151,500		151,500
2	Ambreen Bashir Kanroo	204,600		204,600
3	Amulya Nidhi	144,200		144,200
4	Anand Tandia	66,000		66,000
5	Anandilal	126,000		126,000
6	Atul Sharma	8,000		8,000
7	Bali Charan	123,400		123,400
8	Bharatbhai Katharia	255,780		255,780
9	Bibi Hamida	82,000		82,000
10	Deepika Thussoo	180,000		180,000
11	Faisal Anurag	159,750		159,750
12	Gautam Bandyopadhyay	99,000		99,000
13	Goutam Brahma	30,000		30,000
14	Hemlata Kansotia	152,000		152,000
15	Jave Anis		147,000	147,000
16	Jawahar Singh	127,500		127,500
17	John Abraham	160,500		160,500
18	John Abraham thru Vanchit Vikas Sanstha	55,000		55,000
19	Kamala Choudhary	207,257		207,257
20	Khuturam Sunani	168,000		168,000
21	Kiran Kumat Tayade	120,000		120,000
22	Leelavathi and Nagapandiyan	260,350		260,350
23	M Jeeva	103,350		103,350
24	M L Doss	85,500		85,500
25	Malathi Maithri	375,000		375,000
26	Mansur Alam	81,000		81,000
27	Matadayal	102,000		102,000
28	Mr Kemath Singh Gawle	72,000		72,000
29	Mr Ramesh Bhaidia	24,000		24,000
30	Mr. Chhotelal	78,000		78,000
31	Mr. Dhruv Kumar	121,500		121,500
32	Mr. Ramnaresh	78,000		78,000

STATEMENT OF DEPLOYMENTS for the year ended 31st March 2010

Sr. No.	Particulars	Deployments (Object to Trust - General) Amount (Rs.)	Deployments (Object to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
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FELLOWSHIPS

33	N N Anbazhagan	154,850		154,850
34	Najeeb-Ul-Rehman Wani	142,000		142,000
35	Praveen Kumar Pathak	126,000		126,000
36	Ramesh Chandra Shukla	126,000		126,000
37	Ramesh Dewangan	48,300		48,300
38	Ramesh Pranesh	90,000		90,000
39	Rani	78,000		78,000
40	S S Shaikh thru Sahyog Charitable Trust	43,569		43,569
41	Shafikiddin Sharifuddin Shaikh	78,000		78,000
42	Shankar Tadwal	147,000		147,000
43	Shashi Bhushan Pandit	157,500		157,500
44	Siya Dulari Adivasi	102,000		102,000
45	Sreekumar	208,100		208,100
46	Udai Pratap Singh	168,000		168,000
47	Uday Ahir	27,750		27,750
48	Upasana Beher		147,000	147,000
49	Vasavi Kiro	171,000		171,000
50	Viduthalaimannan	133,850		133,850
51	Vinod Pateriya	87,000		87,000
Total - Fellowships		6,090,106	294,000	6,384,106

ONE TIME GRANTS

1	Slum Children Sports Talents Educations Development Society	132,200		132,200
2	Anandilal & Prateek Kumar	50,000		50,000
3	Chinsurah Friends of the People	15,000		15,000
4	Deenbandu Shramik Samaj Sangha	160,170		160,170
5	Pratichi (India) Trust	30,000		30,000
6	Malathi Mythri	3,521		3,521
7	Vinod Viduthalaiyakkam	22,800		22,800
8	Lilavathi	19,000		19,000
9	Centre for Human Empowerment	17,825		17,825

STATEMENT OF DEPLOYMENTS for the year ended 31st March 2010

Sr. No.	Particulars	Deployments (Object to Trust - General) Amount (Rs.)	Deployments (Object to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
ONE TIME GRANTS				
10	Pragathi	20,000		20,000
11	Sneha	15,202		15,202
12	Sunderban Social Development Centre	50,000		50,000
	Total - One Time Grants	535,718	-	535,718

NETWORK ALLIANCES				
1	Alliance for peoples Right thru Bal Vikas Dhara	706,300		706,300
2	Bal Hakk Abhiyan thr Bal Hakk Pratishtan	1,377,977		1,377,977
3	Bal Vikas Dhara	90,383		90,383
4	Bihar Lok Adhikar Manch	2,345,375		2,345,375
5	Buniyadi Adhikar Andolan	760,947		760,947
6	CCRP thru Manipur Mahila Kalyan Samiti	571,650		571,650
7	Crej Jan Mukti Andolan Thru Adarsh Seva Sansthan	1,765,900		1,765,900
8	Jana Munnettam thru Thampu	643,075		643,075
9	MadhyaPradesh Lok Sangharsh Sajha Manch	1,021,000		1,021,000
10	Manipur Alliance for Child Rights through Wide Angle	817,150		817,150
11	Balsakaha-(QICAC)	609,590		609,590
12	Basundhara-(QICAC)	125,100		125,100
13	CCRP thru New Alipore Praajak Development Society	365,635		365,635
14	Doaba Vikas Evam Utthan Samiti	224,217		224,217
15	Doaba Vikas Evam Utthan Samiti (QICAC)	603,500		603,500
16	Experiments in Rural Advancement-(QICAC)	891,000		891,000
17	Lok Kalayan Sansthan (QICAC)	651,649		651,649
18	Pahal Multipurpose Society (QICAC)	187,000		187,000
19	Prajaak (QICAC)	299,970		299,970
20	Samajika Parivarthana Jana Andolana (Karnataka State Alliance)	1,320,009		1,320,009
21	Shramik Vikas Kendram	2,092,226		2,092,226
22	TAFRE through Cheers	17,565		17,565
23	TamilNadu Sama Kalvi Vazhurimal Lyakkam Through Cheers	795,386		795,386
24	Telangana Thru Samagra Vikas Kendram	184,697		184,697
25	Vidarbha Zhadpatti Initiative thru SRISHTI	1,098,650		1,098,650

STATEMENT OF DEPLOYMENTS for the year ended 31st March 2010

Sr. No.	Particulars	Deployments (Object to Trust - General) Amount (Rs.)	Deployments (Object to Trust - Earmarked Funds) Amount (Rs.)	Total Deployments (Rs.)
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NETWORK ALLIANCES

26	Voice of Child Rights thru Adhar	1,336,670		1,336,670
27	Voice of People thru Education Resource Society	3,627,850		3,627,850
28	West Bengal Education Network through Kajla Jan Kalyan Samity	1,933,846		1,933,846
	Total - Network Alliances	26,464,317		26,464,317

PME COSTS

Training & Development				
1	Travelling Costs	7,850,025		7,850,025
2	Training, Workshop and Capacity Building Programmes for Project Partners	3,889,485	7,685,040	11,574,525
	Total	11,739,510	7,685,040	19,424,550
	Total Disbursals	138,202,554	77,940,678	216,143,233
	Less: Refund of project disbursals made in the previous year	8,159,006		8,159,006
	Total(a)	130,043,548	77,940,678	207,984,227
	Expenditure on allied objects of the trust			
	Capacity building for development programmes (Refer Schedule - XIII A)	58,232,117		58,232,117
	Awareness of child rights issues (Refer Schedule - XIII B)	4,709,046		4,709,046
	Total(b)	62,941,163		62,941,163
	Total (a + b)	192,984,711	77,940,678	270,925,389

Note: The above excludes expenses aggregating Rs. 77,940,678 incurred and utilised from Direct Project Fund (both FCRA + Local) forming part of Other Earmarked Funds as reflected in Schedule - II.

AUDIT REPORT

TO,
The Trustees
CRY- Child Rights and You

1. We have audited the attached Balance Sheet of CRY- Child Rights and You [Registration No. F-5208 (Bombay)] (the 'Trust') as at 31st March, 2010 and also the Income and Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the trustees of the trust. Our responsibility is to express an opinion on these financial statements based on our audit.
2. We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statement. An audit also includes, assessing the accounting principles used and significant estimates made by trustees, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.
3. As required by sub-section (2) of Section 33 and 34 of the Bombay Public Trusts Act, 1950, we report as under:-

- | | |
|--|---|
| a) Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules; | Yes |
| b) Whether receipts and disbursements are properly and correctly shown in the accounts; | Yes |
| c) Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts; | Yes |
| d) Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him; | Yes |
| e) Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with; | Yes |
| f) Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him; | Yes |
| g) Whether any property or funds of the trust were No applied for any object or purpose other than the object or purpose of the trust; | No |
| h) The amounts of outstanding for more than one year and the amounts written off if any; | For amount outstanding more than 1 year, refer paragraph 2 of Annexure-A. The Trust has not written off any amount written off during the year. |



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|--|----------------------|
| l) Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5,000; | No |
| j) Whether any money of the public trust has been invested contrary to the provisions of Section 35; | No |
| k) Alienations, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditors; | None |
| l) All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust; | None |
| m) Whether the budget has been filed in the form provided by rule 16A; | Yes |
| n) Whether the maximum and minimum number of the trustees in maintained; | Yes |
| o) Whether the meetings are held regularly as provided in such instrument; | Yes |
| p) Whether any of the trustees has any interest in the investment of the trust; | Yes |
| q) Whether the minute books of the proceedings of the meeting is maintained; | Yes |
| r) Whether any of the trustees has any interest in the investment of the trust; | No |
| s) Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit; | Yes |
| t) Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner | • Refer Annexure - A |

For Haribhakti & Co.
Chartered Accountants
Firm Registration No. 103523W

P. V. Paranjape

Prasad Paranjape
Partner
Membership No. 47296

Place: Mumbai
Date: 4th October, 2011



AUDIT REPORT

ANNEXURE A

(Referred to in paragraph 3(t) of the Auditors' Report of even date to the trustees of CRY - Child Rights and You on the financial statements for the year ended March 31, 2010)

1. Pursuant Section 58 (1) of the Bombay Public Trust Act, 1950 and Rule 32 of Bombay Public Trust Rules, 1951, every trust is required to pay cess on its gross annual income at the prescribed rate. In 2004-05, the Trust had received a communication from the Law and Judiciary Department, Government of Maharashtra, denying its application for exemption from payment towards annual contribution to the Public Administration Fund (PA Fund) for the years 2002-2003 to 2004-05. In July 2007, the Trust applied to Law and Judiciary Department, Government of Maharashtra, for exemption from annual contribution to the PA Fund for the years 2005-06 to 2007-08 and in March 2008 for the years 2008-09 to 2010-11, for which approval is still awaited. The Trust has provided for liability, in earlier years, towards cess aggregating to Rs. 4,319,452 for the years 2002-2003 to 2007-2008. However, for the year 2008-09 and 2009-10 the Trust has not provided for the cess liability in the books of accounts, since as per the Bombay High Court order passed on 25th September 2009 the charity commissioners office has been restrained from collecting administrative funds from charitable trusts across Maharashtra.
2. Other Receivables as at March 31, 2010 include Income accrued amounting to Rs. 11,516,400 (including Rs. 10,869,628 accrued up to March 31, 2009) in respect of disbursal made against projects in accordance with the Settlement Agreement entered with Help Them Grow Inc. (Formerly known as CRY Inc.). Out of the total amount, the Trust has received Rs. 2,957,160 during the year and accounted additional receivables amounting to Rs. 3,603,932 during the FY 2009-10 and is confident about the recovery of the balance amount.
3. As per the Frequently Asked Questions (FAQs) on Foreign Contribution (Regulation) Act, 1976 released by the Ministry of Home Affairs of India (MHA), the Trust cannot use the foreign contributions for investing in mutual funds and other speculative investments. CRY had made an investment of Rs. 17,721,243 as at March 31, 2009. Further during the year CRY has invested Rs. 1,978,613 in the mutual funds which are eligible for investment of trust funds under Income Tax Act, 1961 of India. Considering the guidance given in the above mentioned FAQs, Trust has during the year withdrawn all the investments aggregating to Rs. 19,699,855 (including Rs. 17,721,243 as at March 31, 2009) made out of the foreign contributions in the mutual funds.



4. With a view to streamline the banking operations, during the year the Trust has opened new bank account for its foreign operations (FCRA Bank Account). However, as the old FCRA Bank Account was not closed immediately during the year the Trust had two FCRA Bank Accounts. As per the provisions of Foreign Contribution (Regulation) Act, 1976, all foreign contribution should be received and utilised from a single bank account and use of multiple bank account is legally prohibited. Subsequent to the balance sheet date, the Trust has closed the old FCRA Bank Account on 28th June, 2011 to regularise the above non-compliance.
5. In line with previous years and based on the Management's judgment, the Trust has allocated certain costs incurred from one category to another category. The auditors have relied on the representation made by the Management in this regard. Given below are the details of allocation of costs made during the year.

Allocated From	Allocated to	Amount (Rs.)
Establishment expenses (Appendix XII)	Resource Generation (Appendix XV)	17,006,473
	Building awareness of child rights issues (Appendix XIII B)	1,159,981
	Capacity building for development programme (Appendix XIII A)	11,004,465
Capacity building for development programme (Appendix XIII A)	Resource Generation (Appendix XV)	1,053,365
Building awareness of	Resource Generation (Appendix XV)	19,685,759
child rights issues (Appendix XIII B)	Capacity building for development programme (Appendix XIII A)	8,948,072



CRY supported project Shramika Vikasa Kendram (SVK),
Mahabubnagar, Andhra Pradesh

Mahabubnagar, AP: 8 schools were re-opened so 711 children could go to school, not work.



By reviving government schools, ensuring there are adequate teachers in a classroom and that parents earn enough so children don't drop out or have to work; CRY and its NGO partners work in communities for their children's right to free and quality education.

Help make this change for every child in India.

MAKE CHANGE THAT STAYS

 **Donate**  **Volunteer**

Online at www.cry.org or SMS <CRY> to 58558

Yes, I believe every child has a Right to a Childhood. My donation amount is:

₹ 1,800 ₹ 4,800 ₹ 8,400 ₹ 12,000 ₹ _____ (others). CRY does not accept cash donations.

The receipt to my donation will be made in the name of:

Name :

Address :

City : Pin : Telephone :

Email :

Cheque No : Bank Name :

Write cheque/DD in favour of CRY - Child Rights and You and mail it to one of the addresses given below.

189/A Anand Estate,
Sane Guruji Marg,
Mumbai - 400 011.
Tel - 91-22-2309 6845

632, 2nd floor, Lane No.3,
Westend Marg, Saiyad-ul-Ajaib,
New Delhi - 110 030.
Tel - 91-11-30174700

Madhavi Mansion, 12/3-1,
Bachammal Road, Cox Town,
Bangalore - 560 005.
Tel - 91-80-2548 4952

No. 11, 16th Avenue,
Harrington Road,
Chennai - 600 031.
Tel - 91-44-2836 5545

152, Kalikapur, Gitanjali Park,
New no. 8, 2nd Street,
Kolkata - 700 099.
Tel - 91-33-2416 9507

C/o Tata Business Support
Services Ltd.
1st Floor, Gowra Trinity,
Chiran Fort Lane, Begumpet,
Hyderabad - 500 016.
Mobile : 09948097127

Tax Exemption : Donations to CRY are eligible for 50%/100% tax exemption u/s 80G, 80GGA/35AC.
For more information or queries write in to webinfo@crymail.org

